PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 12, 2019 402-471-0052

**LB 625** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT — STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2019-20		FY 2020-21						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	5,800,000								
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	5,800,000								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$5,800,000 from the General Fund for FY2019-20 to the Department of Correctional Services to provide for programming, programming portables, and programming staffing costs.

The Department of Correctional Services notes that PSL or salary limit amounts would be needed for them to add staff.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 625	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)					
REVIEWED BY: Joe Wilcox		DATE: 01/30/2019	PHONE: (402) 471-4178				
COMMENTS: Concur with the Nebraska Department of Correctional Services (NDCS) estimate of Fiscal Impact to the Agency from LB 625.							

LB <sup>(1)</sup> 625					FISCAL NOTE
State Agency OR Political Subo	Nebraska Department of Correctional Services				
Prepared by: (3) Sara Sump		Date Prepared: (4) 1/25/19 Phone:		ne: (5) 402.479.5702	
ES	<u> FIMATE PROVIE</u>	DED BY STAT	E AGENCY (	OR POLITICAL SUBI	DIVISION
	EV a	010 00		EV	0000 01
<u>E</u>	XPENDITURES	<u>019-20</u> REVE	<u>NUE</u>	EXPENDITURES	<u>2020-21</u> <u>REVENUE</u>
GENERAL FUNDS	\$5,800,000				
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$5,800,000	0	<u> </u>	0	0
<b>Explanation of Estimate:</b>					
LB 625 appropriates \$5,8 In the current language of authorization, which would	f the bill specific	breakdowns			
Personal Services:	BREAKDOWY	N BY MAJOR	OBJECTS OF	EXPENDITURE	<del>-</del>
POSITION TITLE		MBER OF POS 19-20	SITIONS <u>20-21</u>	2019-20 EXPENDITURES	2020-21 EXPENDITURES
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements				<del></del>	