

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	2,500,000		2,500,000	
FEDERAL FUNDS	(2,500,000)		(2,500,000)	
OTHER FUNDS				
TOTAL FUNDS	0		0	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 678 would create the Volkswagen Settlement Cash Fund in the Department of Environmental Quality. The fund would contain all sums of money received from the Volkswagen Settlement and would be used in accordance with the department use plan. The balance of any fund currently containing Volkswagen Settlement funds would be transferred to the cash fund. LB 678 would also provide that within the Volkswagen Settlement action plan, that 15% be used to build, fund and maintain level two and three electric vehicle charging stations.

The transfer of funds to the newly-created cash would not change the total amount of agency revenue or expenditures, but would change the fund source from which the funds are designated. Based upon the Department of Environmental Quality budget request, the Volkswagen Settlement funds are currently allocated to federal funds. The amount of spending shown above is based upon the agency budget request. The designation that 15% of the fund be used for level two and three electric vehicle charging stations would change the allocated use of the fund, but would not change total spending from the fund.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 678	AM:	AGENCY/POLT. SUB: Department of Environmental Quality	
REVIEWED BY: Claire Oglesby	DATE: 3/15/19	PHONE: (402) 471-4174	
COMMENTS: No basis to disagree with Department of Environmental Quality.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 678

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Environmental Quality

Prepared by: ⁽³⁾ Dennis Burling Date Prepared: ⁽⁴⁾ 2/21/2019 Phone: ⁽⁵⁾ 402-471-4214

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact to the agency.

LB678 Section 1.

This legislation proposes to create a Volkswagen Settlement Cash Fund. The agency has already created a separate sub account under an existing federal fund for the purpose of detailed tracking of the settlement monies and is in the process of distributing the first rebates to applicants.

LB678 Section 2.

This section proposes, within the Volkswagen Settlement action plan, to set aside fifteen percent for level two and level three electric vehicle charging stations. The Trust approved plan currently provides for 10% or about \$1.2 million dollars to be used for electric vehicle charging stations. There would be no fiscal impact to the agency for the items in Section 2.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____