

PREPARED BY: Liz Hruska
 DATE PREPARED: February 20, 2019
 PHONE: 402-471-0053

LB 631

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	6,000		3,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	6,000		3,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the Medicaid Expansion Implementation Task Force. The task force would be under the jurisdiction of the Legislative Council. Six members would be state senators and seven would be members of the public. The task force would hold at least three meeting, including one in each congressional district. Members would be entitled to reimbursement for travel expenses. The task force would sunset on December 31, 2020.

The estimated costs are \$6,000 in FY 20 and \$3,000 in FY 21. The Legislature receives a \$75,000 annual appropriation from the Health Care Cash Fund. Other similar activities have been funded from the Health Care Cash Fund. This fiscal note assumes the Health Care Cash Fund would be used.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 631	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 2-19-19	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 631	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Elton Larson	DATE: 2/1/2019	PHONE: (402) 471-4173	
COMMENTS: The Legislative Council estimate of increased General Fund costs due to the expansion of Medicaid appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-30-19

Phone: (5) 471-6719

FY 2019-2020

FY 2020-2021

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 631 will create the Medicaid Expansion Task Force. The Division of Medicaid and Long-Term Care (MLTC) of the Department of Health and Human Services anticipates that the Task Force will request data from the Division to create their report.

To compile data, MLTC anticipates the following staff time for each request of data. The costs will be asorbed by the Department.

Title	Hours	Hourly Cost	Absorbed Cost
Director	8	72.115	\$ 577
Deputy Director	11	51.923	\$ 571
Administrator II	9	33.922	\$ 305
Administrator I	2	29.354	\$ 59
Health Data Coordinator	13	24.085	\$ 313
Statistical Analyst II	13	19.511	\$ 254
Public Information Officer	15	16.798	\$ 252
Total Costs	71		\$ 2,331

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
	19-20	20-21		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				

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2019

LB⁽¹⁾ 631

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ DIANE NICKOLITE Date Prepared: ⁽⁴⁾ 1/25/19 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$6,000		\$3,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$6,000</u>		<u>\$3,000</u>	

Explanation of Estimate:

LB631 creates the Medicaid Expansion Implementation Task Force. The Task Force shall be composed of six voting members of the Legislature: the chairperson of the Health and Human Services Committee or his or her designee, the chairperson of the Appropriations Committee or his or her designee, the chairperson of the Judiciary Committee or his or her designee and three other members of the Legislature chosen by the Executive Board. It shall also include seven nonvoting members chosen by the Executive Board for a total of 13 members. The Task Force shall hold at least three public hearings, one in each congressional district. The members shall be entitled to reimbursement for their actual and necessary expenses. There would be a cost for these meetings with respect to mileage, lodging and room rental for the Task Force members. The Task Force shall submit a report detailing its findings and recommendations, if any, to the Legislature annually by December 1 of each year, beginning December 1, 2019. The Task Force terminates on December 31, 2020.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....			\$6,000	\$3,000
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				