

PREPARED BY: Scott Danigole  
 DATE PREPARED: February 15, 2019  
 PHONE: 471-0055

**LB 687**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	65,350		65,722	
CASH FUNDS	7,500			
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>72,850</b>		<b>65,722</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 687 provides for automatic voter registration of anyone applying for a driver's license or state ID, unless the applicant specifically declines.

The Secretary of State estimate the need for 1.0 FTE to address increased transactions, monitoring, and troubleshooting of the current system. In addition, additional funding to address OCIO costs will be needed. The Secretary of State's estimates appear to be reasonable.

The Department of Motor Vehicles estimates the need of \$7,500 in Cash Funds to change CDL Data and Forms as well as Class O Forms. This is a one-time cost. This estimate appears to be reasonable.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 687	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State	
REVIEWED BY: Ann Linneman	DATE: 2-15-19	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Secretary of State's assessment of fiscal impact.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 687	AM:	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles	
REVIEWED BY: Ann Linneman	DATE: 2-14-19	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Motor Vehicles' assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 687**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Secretary of State's Office

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 1/31/2019 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$65,350</u>	<u>                    </u>	<u>\$65,722</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><u>\$65,350</u></u>	<u><u>                    </u></u>	<u><u>\$65,722</u></u>	<u><u>                    </u></u>

**Explanation of Estimate:**

LB 687 provides for automatic voter registration for those applying for driver's licenses and state ID's unless the applicant specifically declines. There would be ongoing costs associated with the proposed legislation as it would increase the amount of data being transmitted significantly. We currently process about 200,000 transaction per year, and we expect that this change will result in an additional 400,000 transactions each year. As a result of this increased traffic, we estimate increased costs from the OCIO in the amount of \$1,600 per year. We also anticipate needing an IT Infrastructure Support Tech to monitor the system transactions given the additional volume and to troubleshoot issues that may arise (\$46,000 annual salary plus benefits and other miscellaneous office expenses).

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
IT Infrastructure Support Tech	<u>1.0</u>	<u>1.0</u>	<u>\$46,000</u>	<u>\$46,920</u>
Benefits.....			<u>\$16,100</u>	<u>\$16,422</u>
Operating.....			<u>\$3,250</u>	<u>\$2,380</u>
Travel.....			<u>                    </u>	<u>                    </u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><u>\$65,350</u></u>	<u><u>\$65,722</u></u>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 687**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 29, 2019 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>7,500</u>	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>7,500</u>	_____	_____	_____

**Explanation of Estimate:**

Costs for CDL Data and Forms plus the Cost of Class O Forms are estimated to be \$7,500 in FY 2019-20.

The DMV will incur 120 hours of programming for this project. This additional cost can be absorbed within existing appropriations.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>7,500</u>	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>7,500</u>	_____