

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$200,000		\$200,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$200,000		\$200,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB666 transfers \$200,000 for FY2019-20 and \$200,000 for FY2020-21 from the Health Care Cash Fund to the Board of Regents of the University of Nebraska for the University of Nebraska Medical Center (UNMC). The funds are to be used by UNMC for the Simulation in Motion program to train 1st responders and emergency medical technicians in rural areas.

The University indicates the funds would be used for the personnel providing the training along with fuel and insurance expenses associated with the trucks which house the training/simulation laboratories.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 666 AM:	AGENCY/POLT. SUB: University of Nebraska (NU)	
REVIEWED BY: Elton Larson	DATE: 2/8/2019	PHONE: (402) 471-4173
COMMENTS: A statutorily required (Sec 71-7611 RRS) Nebraska Investment Council report regarding the sustainability of expenditures from the Health Care Cash Fund concludes that current allocations from the Health Care Cash Fund, without even considering new or increased allocations, are not sustainable. The most recent Investment Council report submitted to the Legislature on September 19, 2018 is available on the Legislature's website at: https://nebraskalegislature.gov/FloorDocs/105/PDF/Agencies/Investment_Council/139_20180919-102153.pdf		

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2019

LB⁽¹⁾ 666

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 29, 2019 Phone: ⁽⁵⁾ 402.472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	200,000	200,000	200,000	200,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

Explanation of Estimate:

LB 666, Simulation in Motion, would transfer \$200,000 from the Nebraska Health Care Cash Fund in both FY 2019-20 and in FY 2020-21 to be used for the Simulation in Motion program. The program trains first responders and emergency medical technicians in rural areas. These funds would pay for personnel (salary and benefits) for trainers (30 @ 0.1 FTE) and fuel and insurance expenses for the trucks.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Field Trainer, 30 @ 0.1 FTE	3.0	3.0	150,000	150,000
Benefits.....			11,475	11,475
Operating.....			38,525	38,525
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>200,000</u>	<u>200,000</u>