

PREPARED BY: Liz Hruska
 DATE PREPARED: March 22, 2019
 PHONE: 402-471-0053

LB 485

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill states legislative intent to appropriate \$2 million from the General Fund to provide a fence around the Youth Rehabilitation Center - Kearney.

The Department of Health and Human Services has a bid for a fence for the perimeter of the YRTC at Kearney. The bid amount is \$704,500. Reallocated funding from the current fiscal year will be used to construct the fence. It is unclear if the type of fence that can be built with the current bid meets the intent of the bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 485 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHS)	
REVIEWED BY: Elton Larson	DATE: 3/22/2019	PHONE: (402) 471-4173
COMMENTS: Concur with DHHS analysis indicating that a \$2 million project would require Program Statement. LB 485only provides an intent to appropriate \$2 million for an undesignated fiscal year. NFI.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-24-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$2,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,000,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 485 would appropriate from the State General Fund two million dollars to provide a fence around the YRTC-Kearney facility. A \$2M project would require the completion of a program statement and other statutory requirements for capital construction projects.

The Department of Health and Human Services currently has a bid of \$704,500 to install a fence that would meet the needs of the Department, and is proceeding with existing FY2018-2019 funding to pay for the construction.

The bill does not indicate a fiscal year for this appropriation. This fiscal note assumes the fiscal year would be 2019-2020.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2019-2020	2020-2021
	19-20	20-21	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....			\$2,000,000	
TOTAL.....			\$2,000,000	