

PREPARED BY: Tom Bergquist
 DATE PREPARED: February 24, 2019
 PHONE: 471-0062

LB 572

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB572 adds assisted-living facilities to the areas under the authority of the deputy public counsel for institutions. Additional costs due to this bill will depend on the number of complaints and inquiries filed and investigated. At this time it's unknown what the workload would be depending on usage and the interaction with the long-term care ombudsman within DHHS and options available at area agencies on agency. But with over 100 assisted living facilities it's possible the workload could require an additional staff position in the future if not initially.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 572	AM:	AGENCY/POLT. SUB: Legislative Council
REVIEWED BY: Elton Larson	DATE: 2/1/2019	PHONE: (402) 471-4173
COMMENTS: Legislative Council estimate of fiscal impact appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 572

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ DIANE NICKOLITE Date Prepared: ⁽⁴⁾ 1/28/2019 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>3,500</u>	<u> </u>	<u>3,500</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>3,500</u>	<u> </u>	<u>3,500</u>	<u> </u>

Explanation of Estimate:

LB 572 provides the Deputy Ombudsman for Institutions with jurisdiction over assisted-living facilities in Nebraska. This additional responsibility will add travel expenses to the current budget.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u>3,500</u>	<u>3,500</u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>3,500</u>	<u>3,500</u>