

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 12, 2019
 PHONE: 471-0054

LB 500

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2019-20 | | FY 2020-21 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 500 allows persons who have been arrested for first offense driving under the influence to be eligible for pretrial diversion programs. It also prohibits certain driving under the influence violations from being considered as minor traffic violations.

State Agencies: The bill has no fiscal impact for the Department of Motor Vehicles. The Supreme Court indicates there may be a minimal workload increase in terms of the interaction of judges with county attorneys, but no fiscal impact is projected.

Local Entities: The Lancaster County Community Corrections program indicates there are about 1,000 first offense DUI's annually in the county. The bill will allow these individuals to be eligible for a pretrial diversion program. The increase in individuals eligible for pretrial diversion will mean the county will add one case manager to supervise the population and an additional case manager to assist with drug and alcohol testing program activities. Other costs for the bill will include drug testing supplies and contracted substance abuse education for participants. The estimated increase in costs for the county will be about \$166,000 per year, with expected revenues of \$80,000 from program participants.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
|---|------------------|--|--|
| LB: 500 | AM: | AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles (024) | |
| REVIEWED BY: Joe Wilcox | DATE: 01/31/2019 | PHONE: (402) 471-4178 | |
| COMMENTS: No basis to dispute the Nebraska Department of Motor Vehicles estimate of No Fiscal Impact to the Agency from LB 500. | | | |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
|--|------------------|---|--|
| LB: 500 | AM: | AGENCY/POLT. SUB: Nebraska Supreme Court (005) | |
| REVIEWED BY: Joe Wilcox | DATE: 02/11/2019 | PHONE: (402) 471-4178 | |
| COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from LB 500. | | | |

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 500

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 25, 2019 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2019-20</u> | | <u>FY 2020-21</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

No Fiscal Impact to the DMV as a result of this legislation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2019-20</u> | <u>2020-21</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>19-20</u> | <u>20-21</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 500

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/11/19 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2019-20</u> | | <u>FY 2020-21</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

Minimal fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2019-20</u> | <u>2020-21</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>19-20</u> | <u>20-21</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 500

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Community Corrections

Prepared by: ⁽³⁾ Kim Etherton Date Prepared: ⁽⁴⁾ 2/2/2019 Phone: ⁽⁵⁾ 402-441-3603

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2019-20</u> | | <u>FY 2020-21</u> | |
|--------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>165,782</u> | <u>80,000</u> | <u>166,030</u> | <u>80,000</u> |
| CASH FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| FEDERAL FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| OTHER FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL FUNDS | <u>165,782</u> | <u>80,000</u> | <u>166,030</u> | <u>80,000</u> |

Explanation of Estimate:

Lancaster County sees approximately 1000 1st Offense DUIs annually.

-Pretrial Diversion would add one case manager to supervise this population.

-This agency would also hire a full time case manager to assist with drug and alcohol testing program activities.

-Purchase of drug testing supplies

-Substance abuse education Contracted Services

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2019-20</u> | <u>2020-21</u> |
|---------------------------|----------------------------|--------------|-----------------------|-----------------------|
| | <u>19-20</u> | <u>20-21</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Case manager | <u>2</u> | <u>2</u> | <u>85,214</u> | <u>87,018</u> |
| Benefits..... | | | <u>59,068</u> | <u>61,512</u> |
| Operating..... | | | <u>17,500</u> | <u>17,500</u> |
| Travel..... | | | | |
| Capital outlay..... | | | <u>4,000</u> | |
| Aid..... | | | | |
| Capital improvements..... | | | | |
| TOTAL..... | | | <u>165,782</u> | <u>166,030</u> |