PREPARED BY: DATE PREPARED: PHONE:

Doug Nichols February 6, 2019 402-471-0052

**LB 504** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	9-20	FY 2020-21					
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE					
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for enhanced penalties and a civil action for crimes committed because of a victim's gender identity or association with a person of a certain gender identity and include strangulation in the offenses eligible for enhancement.

This bill could potentially increase the number of persons sentenced to prison because it expands on the current provisions of law. If this bill results in additional persons sentenced to prison compared to current law, then this could result in additional costs to the Department of Correctional Services (DCS).

DCS estimates that this bill will have an indeterminate fiscal impact.

The Supreme Court estimates a minimal fiscal impact.

The Board of Parole estimates no significant fiscal impact from this bill.

The Crime Commission estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 504	LB: 504 AM: AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)						
REVIEWED I	BY: Joe Wilcox	DATE: 01/30/2019	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of Indeterminable Fiscal Impact to the Agency from LB 504.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 504	LB: 504 AM: AGENCY/POLT. SUB: Nebraska Board of Parole (015)						
REVIEWED	BY: Joe Wilcox	DATE: 01/28/2019	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of No Fiscal Impact to the Agency from LB 504.							

ADMINISTE	RATIVE SER	VICES STATE BUDGET DIVISION: REVIEW OF	FAGENCY & POLT. SUB. RESPONSE
LB: 504 Criminal Justice	AM: (078)	AGENCY/POLT. SUB: <b>Nebraska C</b>	commission on Law Enforcement and
REVIEWED BY: 、	Joe Wilcox	DATE: 01/29/2019	PHONE: (402) 471-4178
		te the Nebraska Commission on Law Enforcem the Agency from LB 504.	ent and Criminal Justice (Crime Commission)

LB <sup>(1)</sup> 504						<b>FISCAL NOTE</b>	
State Agency OR Political	Nebrasł	Nebraska Department of Correctional Services					
Prepared by: (3) Sara	Sump	Date F	Prepared: (4)	1/25/19	Phone: (5)	402.479.5702	
	ESTIMATE PRO	VIDED BY S	FATE AGENO	CY OR POLITICAL	L SUBDIVIS	ION	
	F	Y 2019-20			FY 2020	_01	
	<u>EXPENDITURI</u>		<u>EVENUE</u>	EXPENDITU		REVENUE	
GENERAL FUNDS							
CASH FUNDS		_					
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS			0			0	
<b>Explanation of Estimate</b>	e:						
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Personal Services:	<u>BREAKDC</u>	OWN BY MAJ	OR OBJECTS	OF EXPENDITU	<u>RE</u>		
POSITION T		NUMBER OF <u>19-20</u>	POSITIONS <u>20-21</u>	2019-20 EXPENDIT		2020-21 EXPENDITURES	
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
${\bf Capital\ improvements}$							
TOTAL							

$LB^{\scriptscriptstyle{(1)}}$	504						<b>FISCAL NOTE</b>
State Agency OR Political Subdivision Name: (2)			<sub>(2)</sub> 05 Sup	reme Cour	t		
Prepare	ed by: (3)	Eric Asboe	Date	Prepared: (4)	2/5/19	Phone: (5)	1-4138
		ESTIMATE PRO	OVIDED BY S	STATE AGEN	ICY OR POLI	TICAL SUBDIVIS	SION
		<u>EXPENDITUR</u>	EY 2019-20 ES	REVENUE	EXPE	<u>FY 2020</u> NDITURES	REVENUE
GENE	RAL FUN	DS					
CASH I	FUNDS		<u></u>				
FEDER	AL FUNI	os —					
OTHE	R FUNDS		<u> </u>				
TOTAL	L FUNDS						
Explana	ation of E	stimate:					
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Persona	al Services	<del></del>	<u>OWN BY MA</u>	<u>JOR OBJECT</u>	S OF EXPEN	<u>DITURE</u>	
	POSIT	ION TITLE	NUMBER O 19-20	F POSITIONS 20-21		019-20 NDITURES	2020-21 EXPENDITURES
					<u> </u>		
Benefit	s				<u> </u>		
					-		
Travel.							
Capital	outlay						
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_	_	nents					
TO	TAL						

<b>LB</b> <sup>(1)</sup>	504						<b>FISCAL NOTE</b>		
State Agency OR Political Subdivision Name: (2)			Nebras	Nebraska Board of Parole					
Prepare	ed by: (3)	Rosalyn Cotton	Date l	Prepared: (4)	January 25, 2019	Phone: (5)	402 479-5731		
		ESTIMATE PRO	VIDED BY S	TATE AGEN	NCY OR POLITICAL	SUBDIVIS	ION		
		TC	Y 2019-20			FY 2020			
		EXPENDITURI		<u>REVENUE</u>	EXPENDITU		REVENUE		
GENEI	RAL FUN	DS	<u> </u>						
CASH 1	FUNDS								
FEDEF	RAL FUN	DS							
	R FUNDS				<u>-</u>				
	L FUNDS	<del>-</del>	<u> </u>						
			_			<del></del>			
Explan	ation of E	stimate:							
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			NUMBER OI <u>19-20</u>	F POSITION 20-21	S 2019-20 EXPENDITU		2020-21 EXPENDITURES		
Benefit	s								
Operat	ing								
Travel.									
Capital	outlay								
Aid									
		nents							
ТО	TAL								

<b>LB</b> <sup>(1)</sup> 504					FISCAL NOTE		
State Agency OR Political Subdivision	Name: (2) N	NE Commission on Law Enforcement (Crime Commission)					
Prepared by: (3) Bruce Ayers		Date Prepared: (4)	1-29-2019	Phone: (5)	402-477-0359		
ESTIMAT	E PROVIDE	D BY STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	SION		
EXPEND	<u>FY 201</u> DITURES	REVENUE	EXPENDIT	<u>FY 2020</u> <u>FURES</u>	REVENUE		
GENERAL FUNDS			_				
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
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Explanation of Estimate: LB 504 h							
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Operating							
Travel							
Capital outlay							
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Capital improvements TOTAL							
101AL							