

PREPARED BY: Scott Danigole
 DATE PREPARED: February 21, 2019
 PHONE: 471-0055

LB 626

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	266,042		88,993	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	266,042		88,993	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 626 states Legislative intent that the position of Veterans' Workforce Development Coordinator be created within the Department of Labor to:

- Develop a website within a job-search tool specific to veterans;
- Research best practices and web sites specific to veterans from other states;
- Seek advice and input from the Commission on Military and Veteran Affairs related to veterans' workforce development issues;
- Be a nonvoting, ex officio member of the Commission on Military and Veteran Affairs; and,
- Submit an annual progress report to the Commission on Military and Veteran Affairs.

The Department of Labor estimates the cost associated with creating this position and the associated first-year costs of website development to be \$266,042 for fiscal year 2019-20. Ongoing costs are estimated to be \$88,993 beginning in fiscal year 2020-21.

There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 626	AM:	AGENCY/POLT. SUB: Nebraska Department of Labor	
REVIEWED BY: Neil Sullivan	DATE: 2/21/2019	PHONE: (402) 471-4179	
COMMENTS: No basis to disagree with the Nebraska Department of Labor assessment of fiscal impact from LB 626.			

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2019

LB⁽¹⁾ 626

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Labor

Prepared by: ⁽³⁾ Katie Thurber Date Prepared: ⁽⁴⁾ 2-20-2019 Phone: ⁽⁵⁾ 402-471-9912

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$266,042		\$88,993	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$266,042</u>		<u>\$88,993</u>	

Explanation of Estimate:

LB 626 creates a new position of Veterans' Workforce Development Coordinator in the Nebraska Department of Labor (NDOL). As part of the duties of the position, the Veterans' Workforce Development Coordinator is required to develop a web site with a job-search tool specific to veterans. NDOL will require one full-time Veterans' Workforce Development Coordinator and the funding for the website including hiring a contract IT Developer for 10 months to create the website. Total cost for the Workforce Development Coordinator is \$82,190 for Salaries, Benefits and overhead in FY19-20 with an additional \$5,500 for computer needs in FY19-20 only. Total cost for the IT Contractor is \$173,300. Ongoing costs for Website Hosting, Web Servers and usage of the database will be \$5,052 each year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Workforce Development Coordinator	1.00	1.00	\$52,648	\$53,701
Total Salaries	1.00	1.00	\$52,648	\$53,701
Benefits			20,306	20,819
Operating			187,588	14,473
Travel				
Capital outlay			5,500	
Aid				
Capital improvements				
TOTAL			\$266,042	\$88,993