

PREPARED BY: Kathy Tenopir  
 DATE PREPARED: February 25, 2019  
 PHONE: 471-0058

**LB 425**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	50,000		400,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>50,000</b>		<b>400,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB425 appropriates \$50,000 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 to the Board of Regents of the University of Nebraska for the development of a master's degree program in pathology/microbiology in forensic science at the University of Nebraska Medical Center.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	425	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	01/31/19
		PHONE:	(402) 471-4161
COMMENTS: The University of Nebraska has correctly identified the costs of the bill. There would be no General Fund revenue generated as the bill provides for a General Fund appropriation.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 425**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 24,2019 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>50,000</u>	<u>50,000</u>	<u>400,000</u>	<u>400,000</u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>

**Explanation of Estimate:**

LB425 would appropriate, \$50,000 for FY 2019-20 and \$400,000 for FY2020-21, to be used to develop a Master’s Degree in Pathology/Microbiology in Forensic Science at UNMC. The first year would largely be for program design and faculty support/consultation. The second year would be for implementation including personnel, supplies and educational materials.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Professor	<u>0.2</u>	<u>0.7</u>	<u>28,000</u>	<u>100,000</u>
Instructors	<u>                    </u>	<u>2.0</u>	<u>                    </u>	<u>125,000</u>
Coordinator	<u>                    </u>	<u>0.7</u>	<u>                    </u>	<u>48,438</u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>7,840</u>	<u>76,562</u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>14,160</u>	<u>50,000</u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u>                    </u>	<u>                    </u>	<u><b>50,000</b></u>	<u><b>400,000</b></u>