

PREPARED BY: Scott Danigole  
 DATE PREPARED: March 05, 2019  
 PHONE: 471-0055

**LB 733**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	5,116	3,000		
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>5,116</b>	<b>3,000</b>		

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 733 amends provisions of the Election Act.

Section 4 requires all polling places to meet requirements regarding parking, exterior route to accessible entrances, polling place entrances, routes from entrances into voting areas, ramps, lifts, and elevators. In addition, the Secretary of State is required to provide biennial training for the election commissioners and county clerks to help ensure they are informed about current standards in accessibility.

Section 4(e)(xii) requires a sign at polling places indicating that assistance is available and the contact number for any election protection advocates approved by the Secretary of State,

The Secretary of State estimates the cost to conduct biennial training for election commissioners and county clerks to be \$5,116. It is anticipated that \$3,000 will be collected through registration fees to offset the overall costs. These estimates appear to be reasonable.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 733	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State	
REVIEWED BY: Ann Linneman	DATE: 3-5-19	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Secretary of State's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 733**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Secretary of State's Office

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 2/27/2019 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$5,116	\$3,000		
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$5,116</b>	<b>\$3,000</b>		

**Explanation of Estimate:**

LB 733 establishes requirements for polling places to ensure ADA compliance. The proposed legislation includes requirements for our office to establish an election advocate approval process and distribute advocate contact information signage to the counties. We believe this requirement can be met within our office's existing resources. LB 733 also requires our office to "provide biennial training for the election commissioners and county clerks to help ensure they are informed about current standards in accessibility." We currently offer biennial training to the counties and therefore would likely add an additional day related to ADA compliance topics to this training conference. The costs associated with this additional day are estimated to include the following:

- Conference food estimated at \$3,000, which would be recovered through registration fees charged to the attendees. The current hotel location does not charge for conference rooms if food is provided.
- There would be an estimated \$376 in additional costs for our staff to stay an additional night at the hotel.
- An outside consultant with expertise in ADA requirements would likely be needed to provide a full day of training. We estimate such a consultant to cost \$200 per hour for 8 hours, for a total of \$1,600. The Nebraska ADA Task Force has indicated they occasionally provide such training at little to no cost; however, they typically only provide an hour or two and not a full day. We would likely pay for the mileage for the presenter(s) to attend the conference, typically held in Kearney. This mileage is estimated at \$140.
- All such costs would be recurring on a biennial basis.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
Benefits.....				
Operating.....			\$4,740	
Travel.....			\$376	
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$5,116</b>	