

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require the Department of Correctional Services (DCS) to provide the Public Counsel and the Inspector General with access to information submitted into their criminal information data base. It does not require DCS to provide access to information submitted into the data base by local, state, and federal law enforcement agencies.

DCS states that this bill would require them to develop a system for individuals to be granted different access into their criminal information data base. DCS would need to hire a contractor to perform this task, and they note that the estimated completion date would be in two years. They estimate a cost of \$31,250 to complete this project, plus an additional \$9,777 in fees for three software licenses at \$3,259 per license. The total cost is estimated to be \$41,027 in FY21.

The Legislative Fiscal Office (LFO) fiscal analyst has no reason to disagree with this estimated cost. However, the agency should be able to handle this estimated cost within their current appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 113	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)
REVIEWED BY: Joe Wilcox	DATE: 01/23/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of potential Fiscal Impact to the Agency from LB 113.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 113

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Sara Sump Date Prepared: ⁽⁴⁾ 1/17/19 Phone: ⁽⁵⁾ 402.479.5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	\$41,027	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>\$41,027</u>	<u>0</u>

Explanation of Estimate:

LB 113 would require NDCS to develop a system for individuals to be granted different access into the criminal information database. This would require NDCS to hire a contractor with the help of the OCIO, to perform this task and targeted completion date in two years. The estimated programing and development cost to complete this project is \$31,250. NDCS would also have to obtain a software license fee for each new user which is \$3,259. Not knowing exactly how many users would be added NDCS has estimated three for this fiscal note.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____