

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2019-20 | | FY 2020-21 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | See Below | | See Below | |
| CASH FUNDS | 7,500 | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 7,500 | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 544 is the Meadowlark Scholarship Act.

Section 2 provides definitions for the Act.

Section 3 creates the Meadowlark Scholarship Program, to be administered by the State Treasurer. Any qualified individual shall be eligible to participate in the program. The Department of Health and Human Services shall transmit information to the State Treasurer as necessary to administer the program and to establish whether the child is a qualified individual.

Section 4 creates the Meadowlark Scholarship Cash Fund. It is the intent of the Legislature to appropriate to the fund an amount equal to one hundred dollars (per year) multiplied by the total number of children who began enrollment in the Meadowlark Scholarship Program during the prior fiscal year.

The Department of Health and Human Services estimates a one-time cost of \$7,500 to write and verify code related to the required transmittal of data to the State Treasurer. This estimate appears to be reasonable.

LB 544 is silent regarding the fund source that will be used for the \$100 state contribution to the Meadowlark Scholarship Program. In absence of an identified fund source, it is assumed that this will be a cost borne by the General Fund. Without knowing the number of enrollees per year, this amount cannot be determined.

The State Treasurer estimates no fiscal impact.

| | | | |
|--|----------------|---|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: 544 | AM: | AGENCY/POLT. SUB: Department of Health and Human Services | |
| REVIEWED BY: Lee Will | DATE: 2/4/2019 | PHONE: (402) 471-4175 | |
| COMMENTS: The Department of Health and Human Services' statement of fiscal impact seems reasonable given the assumptions used. | | | |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-24-19

Phone: (5) 471-6719

| | <u>FY 2019-2020</u> | | <u>FY 2020-2021</u> | |
|----------------------|---------------------|---------|---------------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | \$7,500 | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$7,500 | \$0 | \$0 | \$0 |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 544 creates a scholarship program that qualifies individuals based upon birth date and birth location among other conditions. LB 544 would require the Department of Health and Human Services to provide birth data within ninety days of birth to the State Treasurer’s Office beginning January 1, 2020.

The Office of Vital Records would transmit the data reports electronically from the existing vital records system. The export would be set up to automatically execute and transmit a recurring report to the State Treasurer’s Office. The Department estimates the vital records system vendor NetSmart would charge approximately \$7,500 to write and verify code to fulfill the requirements of LB 544.

LB 544 does not specify any source of funding for the Department’s implementation costs. In the absence of authorization to invoice the State Treasurer for costs associated with LB 544, the Department assumes costs would be financed by the Vital Statistics Cash Fund (Program 262).

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | POSITION TITLE | NUMBER OF POSITIONS | | 2019-2020 | 2020-2021 |
|---------------------------|----------------|---------------------|-------|----------------|--------------|
| | | 19-20 | 20-21 | EXPENDITURES | EXPENDITURES |
| Benefits..... | | | | | |
| Operating..... | | | | \$7,500 | |
| Travel..... | | | | | |
| Capital Outlay..... | | | | | |
| Aid..... | | | | | |
| Capital Improvements..... | | | | | |
| TOTAL..... | | | | \$7,500 | \$0 |

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 544

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Treasurer

Prepared by: ⁽³⁾ Jason Walters Date Prepared: ⁽⁴⁾ January 31, 2019 Phone: ⁽⁵⁾ 402-471-2793

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2019-20</u> | | <u>FY 2020-21</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:
 No fiscal impact to the State Treasurer's Office

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2019-20</u> | <u>2020-21</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>19-20</u> | <u>20-21</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |