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 DATE PREPARED: March 22, 2019
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LB 326

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	50,000			
CASH FUNDS				
FEDERAL FUNDS	100,000			
OTHER FUNDS				
TOTAL FUNDS	150,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states \$50,000 from the General Fund in FY 2019-20 will be appropriated to the Department of Health and Human Services, Division of Children and Family Services for cultural competency training of case managers, supervisors, agency leadership, Youth Rehabilitation and Treatment staff and other frontline staff. The training shall be provided by external experts and include the involvement of families in the child welfare system.

The training is eligible for a 75% federal Title IV-E match, generating \$100,000. The total amount that would be available is \$150,000.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 3-20-19

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	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 326 appropriates \$50,000 in general funds to the Department of Health and Human Services. However, the appropriation is invalid because the bill does not identify the DHHS program to receive the appropriation. Therefore no appropriation will be made to DHHS.

The bill has the intent to appropriate funds for cultural competency and racial equity training for case managers, supervisors, and Youth Rehabilitation and Treatment Center Facilities in the Division of Children and Family Services (CFS). CFS would utilize additional appropriated funds to review current and revise trainings to cover the scope outlined in LB 326. This type of training would be claimable under the IV-E federal waiver at a 75% federal match rate. Thus, the \$50,000 could have \$150,000 in federal claiming funds.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2019-2020	2020-2021
	POSITION TITLE	19-20	20-21	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				
			\$0	\$0