PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 29, 2019 402-471-0052

LB 17

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2019-20		FY 2020-21		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would state a right of juveniles who have a parent with a disability.

The Supreme Court estimates a minimal fiscal impact.

The Department of Health and Human Services (HHS) estimates no fiscal impact from this bill.

ADM	INISTRATIVE SERVICE	S STATE BUDGET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE
LB: 17	AM:	AGENCY/POLT. SUB: Nebraska Sup	reme Court (005)
REVIEWED	BY: Joe Wilcox	DATE: 01/29/2019	PHONE: (402) 471-4178
COMMENT from LB 1	•	ne Nebraska Supreme Court estimate of "Min	imal" Fiscal Impact to the Agency

ADMII	NISTRATIVE SERVIO	CES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE
LB: 17 (025)	AM:	AGENCY/POLT. SUB: Nebraska Depa	artment of Health and Human Services
REVIEWED	BY: Joe Wilcox	DATE: 01/22/2019	PHONE: (402) 471-4178
COMMENTS the Agency t	•	the Nebraska Department of Health and Human	n Services estimate of No Fiscal Impact to

$LB^{(1)}$	17					FISCAL NOTE
State Ag	gency OR F	Political Subdivision Name: (2)	05 Sup	reme Court		
Prepare	ed by: ⁽³⁾	Eric Asboe	Date l	Prepared: (4)1	1/28/19 Phor	ne: (5) 1-4138
		ESTIMATE PROV	IDED BY S	TATE AGENC	Y OR POLITICAL SUBI	DIVISION
		FY	2019-20		FY	<u>2020-21</u>
		EXPENDITURES	<u>s</u> <u>r</u>	REVENUE	EXPENDITURES	REVENUE
GENEI	RAL FUN	DS				
CASH 1	FUNDS					
FEDER	RAL FUNI	os				
OTHE	R FUNDS					
TOTAL	L FUNDS					
Explana	ation of E	stimate:				
Minima	al fiscal ir	mpact				
	a. 1.00a					
		BREAKDOV	WN BY MA.	OR OBJECTS	OF EXPENDITURE	
Person	al Services	S:			<u> </u>	
	POSIT	ION TITLE	19-20	POSITIONS <u>20-21</u>	2019-20 EXPENDITURES	2020-21 EXPENDITURES
						
Benefit	s					
Operati	ing					
Travel.						
Capital	outlay					
Aid						
Capital	improven	nents				
TO	TAL					

LB₍₁₎ <u>17</u> FISCAL NOTE 2019

	ESTIMATE PROVID	DED BY STATE AGENCY OR PO	OLITICAL SU	BDIVISION	
State Agency or Political S	Subdivision Name:(2) Depa	rtment of Health and Human	Services		
Prepared by: (3) Mike Michal	lski Date Prepa	ared 1-14-19		Phone	e: (5) 471-6719
	FY 2019-	2020		FY 2020-202	1
	EXPENDITURES	REVENUE	EXPEN	DITURES	 REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$0	\$0		\$0	\$0
=					
Return by date specified or 72		whichever is earlier.			
Explanation of Estima	ite:				
There is no fiscal impa	act to the Denartment	of Hoolth and Human S	`orviooo		
	act to the Department	UI HEAIIII AHU HUIHAH S	ei vices.		
	act to the Department	of Health and Human S	ei vices.		
	· 	AJOR OBJECTS OF EXPENDITU			
PERSONAL SERVICES:	· 		RE	2019-2020	2020-2021
PERSONAL SERVICES:	· 	AJOR OBJECTS OF EXPENDITU	RE	2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
PERSONAL SERVICES:	· MA	AJOR OBJECTS OF EXPENDITU	RE OSITIONS		
PERSONAL SERVICES:	· MA	AJOR OBJECTS OF EXPENDITU	RE OSITIONS		
PERSONAL SERVICES:	· MA	AJOR OBJECTS OF EXPENDITU	RE OSITIONS		
PERSONAL SERVICES:	· MA	AJOR OBJECTS OF EXPENDITU	RE OSITIONS		
PERSONAL SERVICES:	POSITION TITLE	NUMBER OF PO 19-20	RE OSITIONS		
PERSONAL SERVICES:	POSITION TITLE	NUMBER OF PO	RE OSITIONS		
PERSONAL SERVICES:	POSITION TITLE	NUMBER OF PO	RE OSITIONS		
PERSONAL SERVICES:	POSITION TITLE	NUMBER OF PO	RE OSITIONS		
PERSONAL SERVICES: Benefits Operating Travel	POSITION TITLE	NUMBER OF PO 19-20	RE OSITIONS		
Benefits Operating Travel Capital Outlay	POSITION TITLE	NUMBER OF PO 19-20	RE OSITIONS		