

PREPARED BY: Samuel Malson
 DATE PREPARED: February 11, 2019
 PHONE: 402-471-0051

LB 394

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$15,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$15,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 394 states an intent to appropriate \$15,000,000 of General Funds in FY20 to the Department of Transportation (DOT) to establish the Nebraska Innovation and Transportation Technology Program. The program would fund municipal innovation projects focused on transportation technology that improves safety, efficiency, and mobility. The DOT is required to administer the program through a grant process and promulgate rules and regulations for the program.

The DOT would presumably see an increase in workload due to being required to administer the program. Whether the increased workload would lead to additional expenditures is unknown. The language of the bill does not speak to whether monies from the potential appropriation can be used to administer the program.

The DOT has provided a fiscal note (see attached) indicating it would anticipate incurring costs for implementation and administration of the program.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 394	AM:	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY: Lee Will	DATE: 3/1/2019	PHONE: (402) 471-4175	
COMMENTS: Concur with the Department of Transportation's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 394

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 2/27/19 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$15,000,000</u>	<u>\$15,000,000</u>	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>\$15,000,000</u></u>	<u><u>\$15,000,000</u></u>	_____	_____

Explanation of Estimate:

LB 394 appropriates fifteen million dollars from the General Fund for FY2019-2020 for a program to fund municipal innovation projects focused on transportation technology that improve safety, efficiency and mobility. The Dept. of Transportation shall administer the program as a grant program and adopt rules and regulations necessary to carry out the bill.

The Dept. would anticipate incurring costs to establish and then to administer the program. The bill does not state that the additional funding can be used for administrative expenses.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____