

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would state the intent of the Legislature to appropriate one million dollars to the County Justice Reinvestment Grant Program within the Crime Commission for FY2018-19 and FY2019-20 to alleviate county jail populations through programming and services. The programming and services shall include, but not be limited to, the inmates who are diagnosed as mentally ill.

The Crime Commission notes that the bill appropriates \$1,000,000 to them for aid to the County Justice Reinvestment Grant Program for FY19-20 and FY20-21.

Lancaster County Department of Corrections states that in 2017, they were awarded \$74,400 in "Justice Reinvestment Funds". They estimate that under the bill they could be awarded \$150,000.

Technical Note: The bill intends to appropriate funds in FY2018-19, which is the current fiscal year. Bills passed go into effect three months after the Legislature adjourns sine die, unless the bill includes an effective date or the emergency clause.

The bill does not have an effective date or the emergency clause. Therefore, it would go into effect three months after the Legislature adjourns sine die. The Legislature is currently scheduled to adjourn sine die on June 6, so the bill would take effect on September 7, 2019 (laws go into effect the next day). FY2018-19 ends on June 30, 2019.

To remedy this issue, the bill could be amended to either include the emergency clause, or the fiscal years could be changed to FY2019-20 and FY2020-21.

Additionally, the bill does not identify a fund source. The current appropriation to this program is General Funds.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 446	AM:	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)	
REVIEWED BY: Joe Wilcox	DATE: 03/04/2019	PHONE: (402) 471-4178	
COMMENTS: The Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) fiscal note on LB446 states the bill appropriates \$1,000,000 General Funds to the Crime Commission in FY 2019-20 and FY 2020-21 for the County Justice Reinvestment Grant Program. There are three technical issues relative to the Agency fiscal note on LB 446: First, the bill states Legislative Intent to appropriate, it does not actually appropriate funds; Second, the bill does not specifically identify that the funding is from General Funds; and Third, the bill actually identifies the intent to appropriate funds in FY 2018-19 and FY 2019-20, not in FY 2019-20 ad FY 2020-21.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 446	AM:	AGENCY/POLT. SUB: Lancaster County Department of Corrections
REVIEWED BY: Joe Wilcox	DATE: 01/25/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Lancaster County Department of Corrections estimate of potential but Indeterminate Fiscal Impact to the Agency from LB 446.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 446

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Commission on Law Enforcement and Criminal Justice

Prepared by: ⁽³⁾ Bruce Ayers Date Prepared: ⁽⁴⁾ 3-1-2019 Phone: ⁽⁵⁾ 402-471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>1,000,000</u>	<u>0</u>	<u>1,000,000</u>	<u>0</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>1,000,000</u></u>	<u><u>0</u></u>	<u><u>1,000,000</u></u>	<u><u>0</u></u>

Explanation of Estimate: LB 446 appropriates \$1,000,000 to the Crime Commission for aid to the County Justice Reinvestment Grant Program for FY 19-20 and FY 20-21.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u>1,000,000</u>	<u>1,000,000</u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>1,000,000</u>	<u>1,000,000</u>

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 446

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Department of Corrections

Prepared by: ⁽³⁾ LT Will McGlothlin Date Prepared: ⁽⁴⁾ 1/23/2019 Phone: ⁽⁵⁾ 402-441-1919

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

At this time Lancaster County Department of Corrections cannot predict the fiscal impact of this proposed legislation. During 2017 Lancaster County Department of Corrections was awarded \$74,400 in "Justice Re-Investment Funds." The current language in the proposed legislation would allow the department to be awarded approximately \$150K in funds (if awarded.)

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____