

PREPARED BY: Liz Hruska
 DATE PREPARED: February 17, 2019
 PHONE: 402-471-0053

LB 330

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	197,850		190,047	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	197,850		190,047	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill removes the June 30, 2019 termination date of the Nebraska Children’s Commission and moves the Commission to the Office of Public Counsel in the Legislative Council.

The cost for a research analyst and administrative assistant plus operating expenses would be \$197,850 in FY 2020 and \$190,047 in FY 21.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 330 AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Elton Larson	DATE: 2/1/2019	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with estimate of fiscal impact to the Legislative Council.		

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 330

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ DIANE NICKOLITE Date Prepared: ⁽⁴⁾ 1/25/2019 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>197,850</u>	<u> </u>	<u>190,047</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

Transfers the Nebraska Children’s Commission to the Office of Public Counsel. The bill transfers existing staff positions and operating expenditures to the Office of Public Counsel. This transfer could involve the physical move of the Children’s Commission to the offices of Public Counsel. If that were to be the case, there would be some capital outlay also.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Division Executive Assistant	<u>1.0</u>	<u>1.0</u>	<u>47,184</u>	<u>48,128</u>
Research Analyst II	<u>1.0</u>	<u>1.0</u>	<u>58,641</u>	<u>59,814</u>
Benefits.....			<u>58,100</u>	<u>60,605</u>
Operating.....			<u>14,000</u>	<u>14,000</u>
Travel.....			<u>7,500</u>	<u>7,500</u>
Capital outlay.....			<u>12,425</u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>197,850</u>	<u>190,047</u>