PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 18, 2019 402-471-0052

LB 503

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2019-20 FY 2020-21							
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE					
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would eliminate requirement that physician be physically present in same room when an abortion is performed.

The Supreme Court, the Department of Correctional Services, and the Department of Health and Human Services estimate no fiscal impact from this bill.

The Board of Parole estimates no significant impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 503 AM: AGENCY/POLT. SUB: Department of Correctional Services (DCS)						
REVIEWED BY: Elton Larson DATE: 2/4/2019 PHONE: (402) 471-4173						
COMMENTS: No basis to disagree with DCS estimate of no fiscal impact to the agency.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 503 AM: AGENCY/POLT. SUB: Department of Health and Human Services (DHS)						
REVIEWED BY: Elton Larson DATE: 3/15/2019 PHONE: (402) 471-4173						
COMMENTS: No basis to disagree with DHHS estimate of no fiscal impact to the agency.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 503 AM: AGENCY/POLT. SUB: Board of Parole						
REVIEWED BY: Elton Larson	DATE: 2/1/2019	PHONE: (402) 471-4173				
COMMENTS: No basis to disagree with estimate of minimal fiscal impact to the Bd. of Parole.						

LB ⁽¹⁾ 503						FISCAL NOTE
State Agency OR Political Subdivi	ision Name: ⁽²⁾	05 Supre	me Cour	t		
Prepared by: (3) Eric Asboe		Date Pr	epared: ⁽⁴⁾	3/16/19	Phone:	5) 1-4138
ESTI	MATE PROVID	ED BY ST	ATE AGEN	CY OR POLI	ΓΙCAL SUBDIV	ISION
	FY 20	019-20			FY 209	20-21
EXP	ENDITURES		<u>EVENUE</u>	EXPEN	DITURES	REVENUE
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate:						
No final insurant						
No fiscal impact.						
	BREAKDOWN	I DV MAIC	AD AD IECT	C OF EVDEN	DITHIDE	
Personal Services:	<u>BREARDOWN</u>	N D I MAJC	<u>JR OBJEC 1</u>	SUF EAPEN	<u>DITURE</u>	
POSITION TITLE		MBER OF 1 9-20	POSITIONS 20-21		19-20 IDITURES	2020-21 EXPENDITURES
				<u> </u>		
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

LB ⁽¹⁾ 503						FISCAL NOTE	
State Agency OR Political S	Nebraska Department of Correctional Services						
Prepared by: (3) Sara S	Sump	Date P	repared: (4)	1/25/19	Phone: (5)	402.479.5702	
	ESTIMATE PRO	VIDED BY ST	TATE AGEN(CY OR POLITICAI	SUBDIVIS	ION	
	IN	Y 2019-20			FY 2020	0.1	
	EXPENDITURE		<u>EVENUE</u>	EXPENDITU		REVENUE	
GENERAL FUNDS		_					
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	0	_	0	0		0	
Explanation of Estimate:							
NDCS estimates no fis	•						
Personal Services:	<u>BREAKDO</u>	<u>WN BY MAJ</u>	OR OBJECTS	OF EXPENDITU	<u>RE</u>		
POSITION TI		NUMBER OF <u>19-20</u>	POSITIONS <u>20-21</u>	2019-20 EXPENDITU		2020-21 EXPENDITURES	
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

LB₍₁₎ <u>503</u> FISCAL NOTE 2019

	ESTIMATE PROVID	DED BY STATE AGENCY OR P	OLITICAL SUBDIVIS	ION	
State Agency or Political Sub					
Prepared by: (3) Mike Michalski	i Date Prepa	ared 1-24-19		Phone	e: (5) 471-6719
	FY 2019	-2020		FY 2020-202	1
	EXPENDITURES	REVENUE	EXPENDITURE		· REVENUE
GENERAL FUNDS	<u> </u>	TEVENOL	EXILENDITORE	<u> </u>	TEVENOL
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$0	<u> </u>		\$0	\$0
=	Ψ0				Ψ0
Return by date specified or 72 ho	ours prior to public hearing.	whichever is earlier.			
Explanation of Estimate		The state of the s			
,					
There is no fiscal impac	t to the Denartment	of Health and Human S	Services		
There is no need impac	a to the Boparanoni	or ribaliti and ribilian c	701 V1000.		
	M	AJOR OBJECTS OF EXPENDITU	RE		
PERSONAL SERVICES:	M			2040, 2020	2020 2024
-	MA DISITION TITLE	AJOR OBJECTS OF EXPENDITU NUMBER OF P 19-20	OSITIONS 2	2019-2020 NDITURES	2020-2021 EXPENDITURES
-		NUMBER OF P	OSITIONS 2		
-		NUMBER OF P	OSITIONS 2		
		NUMBER OF P	OSITIONS 2		
		NUMBER OF P	OSITIONS 2		
PO	OSITION TITLE	NUMBER OF P 19-20	OSITIONS 2		
	OSITION TITLE	NUMBER OF P 19-20	OSITIONS 2		
PO	OSITION TITLE	NUMBER OF P 19-20	OSITIONS 2		
PO Benefits	OSITION TITLE	NUMBER OF P 19-20	OSITIONS 2		
Benefits Operating	PSITION TITLE	NUMBER OF P	OSITIONS 2		
Benefits Operating Travel	OSITION TITLE	NUMBER OF P 19-20	OSITIONS 2		
Benefits Operating Travel Capital Outlay	PSITION TITLE	NUMBER OF P 19-20	OSITIONS 2		

$LB^{\scriptscriptstyle{(1)}}$	503						FISCAL NOTE	
State Ag	gency OR I	Political Subdivision Name: (2)	Nebraska Board of Parole					
Prepare	ed by: (3)	Rosalyn Cotton	Date I	Prepared: (4)	January 25, 2019	Phone: (5)	402 479-5731	
		ESTIMATE PROV	IDED BY S	TATE AGEN	NCY OR POLITICAL	SUBDIVIS	SION	
		FY	2019-20			FY 2020)-21	
		EXPENDITURES		EVENUE	EXPENDITU		REVENUE	
GENEI	RAL FUN	DS						
CASH 1	FUNDS							
FEDER	RAL FUNI	DS			_	<u></u>		
OTHE	R FUNDS							
TOTAL	L FUNDS							
			= ====					
Explan	ation of E	stimate:						
		BREAKDOV	VN BY MAJ	OR OBJECT	rs of expenditu	<u>RE</u>		
Person	al Service		TIMED OF	DOCUTION	C 2212.22		2020 21	
	POSIT	ION TITLE	19-20	POSITION 20-21	S 2019-20 <u>EXPENDITU</u>		2020-21 EXPENDITURES	
Benefit	s			-				
Operat	ing							
Travel.								
Capital	outlay							
Aid								
-	-	ments						
ТО	TAL							