PREPARED BY: DATE PREPARED: PHONE: Scott Danigole January 24, 2019 471-0055

LB 225

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2019-20		FY 2020-21		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS	105,000		105,000		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	105,000		105,000		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 225 appropriates \$100,000 of General Funds for fiscal year 2019-20 and \$100,000 of General Funds for fiscal year 2020-21 to the Nebraska State Historical Society to provide funding for the Nebraska Main Street Program.

The Nebraska State Historical Society estimates administrative/oversight costs of \$5,000 per year. This estimate appears to be reasonable.

LB 225 is silent regarding whether or not administrative costs are to be paid from the \$100,000. Due to the wording "provide funding for the Nebraska Main Street Program", the Historical society has added this cost on top of the \$100,000. Their assumption is that the \$100,000 is specifically *for* the program.

ADMINISTRATIVE SERVICES STATE BUD	GET DIVISION: RE	VIEW OF AGENC	Y & POLT. SUB. RESPONSE	
LB: 225 (Revised) AM:	B: 225 (Revised) AM: AGENCY/POLT. SUB: Historical Society			
REVIEWED BY: Gary Bush	DATE:	01/28/19	PHONE: (402) 471-4161	
COMMENTS: No basis to disagree with the estimate provided by the agency.				

LB ⁽¹⁾ 225					FISCAL NOTE	
State Agency OR Political Subdivision Name: (2) Prepared by: (3) Michelle Furby		Nebraska State Historical Society (History Nebraska)				
		Date Prepared: (4)	January 16, 2019	Phone: (5)	402-471-3171	
	ESTIMATE PROVI	DED BY STATE AGEN	NCY OR POLITICAL	SUBDIVIS	ION	
	EV	2019-20		FY 2020-	0.1	
	EXPENDITURES	REVENUE	EXPENDITU		REVENUE	
GENERAL FUNDS	105,000		105,000			
CASH FUNDS			_			
FEDERAL FUNDS			_			
OTHER FUNDS			_			
TOTAL FUNDS	105,000		105,000			
Explanation of Estimate:						

According to LB 225, the Nebraska State Historical Society is to administer funds for the Nebraska Main Street Program. As the granting agency, overhead costs will be incurred as an administrative/oversight expense.

BREAK	DOWN BY MAJ	OR OBJECTS O	F EXPENDITURE	
Personal Services:			·	
	NUMBER OF POSITIONS		2019-20	2020-21
POSITION TITLE	<u>19-20</u>	<u>20-21</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating	•••		5,000	5,000
Travel	•••			
Capital outlay				
Aid			100,000	100,000
Capital improvements				
TOTAL			105,000	105,000