

Revised based on amendments adopted through 3/6/2008.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	123,000		411,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	123,000		411,500	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Among its provisions, Sec. 81-1108.38 (1) (a) currently provides that the Office of the Nebraska Capitol Commission is to “establish policies and guidelines for the implementation of the approved Capitol Landscape Restoration Master Plan on and around the capitol grounds.” The Capitol Commission indicates that the “Nebraska State Capitol Landscape Restoration Master Plan” was last updated in October, 2006.

LB721 would provide that the Office of the Nebraska Capitol Commission is to secure services as necessary to design, fabricate, and install fountains within each of the four courtyards of the Capitol. The fountains are to be consistent with fountains identified among restoration recommendations included in the Capitol Landscape Restoration Master Plan. It is anticipated that selection of professional design services followed by completion of design of the related fountains could take 12 to 15 months from enactment of the bill. It is anticipated that fabrication of the fountains could then occur during early FY2009-10. Fountain installation could occur primarily during the 2010 construction season with required outlays overlapping FY2009-10 and FY2010-11. Fountain fabrication and installation costs are estimated at a total of \$823,000. Related funding could be divided equally between FY2009-10 and FY2010-11 (\$411,500 each year). Costs for contractual services for design of the fountains are estimated at \$123,000. Estimates are based upon information contained in the Capitol Landscape Restoration Master Plan as well as information provided by the Office of the Nebraska Capitol Commission.

Summary of estimated Capitol courtyard fountain costs:

2008-09	Fountain design	\$123,000
2009-10	Fountain fabrication & installation	411,500
2010-11	Fountain installation	<u>411,500</u>
		<u>\$946,000</u>