

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |         |                   |         |
|---|-------------------|---------|-------------------|---------|
|   | <b>FY 2019-20</b> |         | <b>FY 2020-21</b> |         |
|   | EXPENDITURES      | REVENUE | EXPENDITURES      | REVENUE |
| GENERAL FUNDS   | 12,325            | (795)   |                   | (795)   |
| CASH FUNDS  |                   |         |                   |         |
| FEDERAL FUNDS   |                   |         |                   |         |
| OTHER FUNDS   |                   |         |                   |         |
| TOTAL FUNDS   | 12,325            | (795)   |                   | (795)   |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 64 changes provisions related to the Licensing of Truth and Deception Examiners Act.

Section 16 eliminates certain requirements for licensing polygraph or voice stress analyzer operators.

Section 18 alters the current fee structure for initial licenses and renewal licenses. In addition, the expiration date of licenses is altered.

The Secretary of State estimates a General Fund revenue decrease of (\$795) per year. This is due to the changes in the fee structure and lengthening the time required between license expirations. In addition, the Secretary of State estimates one-time costs of \$12,325 to have the OCIO modify the existing licensing system to accommodate the changes proposed in LB 64.

These estimates appear to be reasonable.

|  |               |   |  |
|--|---------------|---|--|
| <b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>                     |               |   |  |
| LB: 64   | AM:           | AGENCY/POLT. SUB: Nebraska Secretary of State |  |
| REVIEWED BY: Ann Linneman  | DATE: 1-22-19 | PHONE: (402) 471-4180                         |  |
| COMMENTS: The Nebraska Secretary of State's assessment of fiscal impact seems reasonable given the assumptions used. |               |   |  |

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**2019**

**LB<sup>(1)</sup> 64**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Secretary of State's Office

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 1/17/2019 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                    | <u>FY 2019-20</u>   |                | <u>FY 2020-21</u>   |                |
|--------------------|---------------------|----------------|---------------------|----------------|
|                    | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS      | \$12,325            | (\$795)        |                     | (\$795)        |
| CASH FUNDS         |                     |                |                     |                |
| FEDERAL FUNDS      |                     |                |                     |                |
| OTHER FUNDS        |                     |                |                     |                |
| <b>TOTAL FUNDS</b> | <u>\$12,325</u>     | <u>(\$795)</u> |                     | <u>(\$795)</u> |

**Explanation of Estimate:**

LB 64 changes and eliminates licensing, training, and internship provisions under the Licensing of Truth and Deception Examiners Act. This bill changes the \$25 renewal fee from an annual renewal to a rolling two year renewal period, resulting in an estimated annualized revenue reduction of \$750 per year (approximately 30 renewals lost per year). The bill also removes the internship provisions, which results in an estimated \$45 revenue loss per year (approximately three intern fees per year at \$15 each). Implementation of the bill would require the OCIO to modify the existing OnBase/ECM licensing system. The OCIO estimated this one-time cost at \$12,325.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2019-20<br/>EXPENDITURES</u> | <u>2020-21<br/>EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|---------------------------------|---------------------------------|
|                           | <u>19-20</u>               | <u>20-21</u> |                                 |                                 |
| Benefits.....             |                            |              |                                 |                                 |
| Operating.....            |                            |              | \$12,325                        |                                 |
| Travel.....               |                            |              |                                 |                                 |
| Capital outlay.....       |                            |              |                                 |                                 |
| Aid.....                  |                            |              |                                 |                                 |
| Capital improvements..... |                            |              |                                 |                                 |
| <b>TOTAL.....</b>         |                            |              | <u>\$12,325</u>                 |                                 |