

PREPARED BY: Liz Hruska
 DATE PREPARED: March 12, 2019
 PHONE: 402-471-0053

LB 135

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 135	AM:	AGENCY/POLT. SUB: Dept. of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1 /25/2019	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with estimate of minimal fiscal impact to DHHS.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-14-19

Phone: (5) 471-6719

FY 2019-2020

FY 2020-2021

	EXPENDITURES		REVENUE		EXPENDITURES		REVENUE	
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS		\$0		\$0		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services should this legislation be enacted. Minor regulation changes would be necessary based on LB 135 as currently written. Currently, the licensing exemption granted under section 7 applies to students under the supervision of a "licensed out-of-hospital emergency care provider" as part of training by an approved training agency. LB 135 would expand this exemption to those in a program accredited by the Commission on Accreditation of Allied Health Education Programs. As written, LB 135 would not require supervision by a licensed out-of-hospital emergency care provider. This would require an update to current rules and regulations.

Title	Hour(s)	Hourly Cost	Absorbed Cost
Director	1	72.115	\$ 72
Deputy Director	1	51.923	\$ 52
Administrator I	1	29.354	\$ 29
Program Specialist	2	21.466	\$ 43
Program Analyst	4	20.869	\$ 83
Attorney 3	10	32.213	\$ 322
Total Costs	19		\$ 602

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
	19-20	20-21		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0