

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	66,647	114,725	89,695	152,950
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>66,647</b>	<b>114,725</b>	<b>89,695</b>	<b>152,950</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB130 would incorporate minimum standards/requirements with respect to radon resistant new construction within provisions of the state building code. Under current law, the Department of Health and Human Services issues licenses to radon mitigation specialists and businesses. The Department anticipates that incorporation of minimum standards for radon resistant new construction in the state building code will result in increased demand for the services of licensed radon mitigation/measurement specialists/businesses. As a result, the Department anticipates collection of corresponding increases in licensure fee revenue as well as increased revenue from fees assessed for installation of active radon mitigation systems. Based on assumptions identified in the agency's LB130 fiscal note, the Department estimates the following related increases in Cash Fund revenue from licensure and installation fees:

	(9 months)	
	<u>2019-20</u>	<u>2020-21</u>
Licensure & installation fee revenue increases:	114,725	152,950

The Department of Health and Human Services indicates it currently employs two full-time industrial hygiene specialists to meet workload associated with the agency's asbestos, lead and radon programs. The agency further indicates that increased workload estimated to be incurred with respect to compliance examinations conducted for increased levels of radon mitigation/measurement licensees would necessitate employment of an additional full-time industrial hygiene specialist. Estimates of related costs are:

	(9 months)	
	<u>2019-20</u>	<u>2020-21</u>
Salary & benefits:	49,319	65,758
Operating, travel, other:	<u>17,328</u>	<u>23,937</u>
	<u>66,647</u>	<u>89,695</u>

Based on assumptions as applied by the agency, the estimates of the Department of Health and Human Services with respect to Cash Fund revenue and expenditure impacts appear reasonable as they relate to provisions of LB130.

Fiscal note responses from various other state agencies indicate the provisions of LB130 represent either no fiscal impact or no definitive fiscal impact to those responding agencies.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 130	AM:	AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY: Neil Sullivan	DATE: 1/23/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Department of Administrative Services estimate of no fiscal impact from LB 130.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 130	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services
REVIEWED BY: Neil Sullivan	DATE: 1/23/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Nebraska Department of Correctional Services estimate of minimal fiscal impact from LB 130.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 130	AM:	AGENCY/POLT. SUB: Nebraska State College System
REVIEWED BY: Neil Sullivan	DATE: 1/24/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Nebraska State College System estimate of no fiscal impact from LB 130.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 130	AM:	AGENCY/POLT. SUB: State Fire Marshal
REVIEWED BY: Neil Sullivan	DATE: 1/17/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the State Fire Marshal estimate of no fiscal impact from LB 130.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 130	AM:	AGENCY/POLT. SUB: Game and Parks Commission
REVIEWED BY: Neil Sullivan	DATE: 1/23/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Game and Parks Commission estimate of no fiscal impact from LB 130.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 130	AM:	AGENCY/POLT. SUB: Nebraska Department of Labor
REVIEWED BY: Neil Sullivan	DATE: 1/23/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Nebraska Department of Labor estimate of no fiscal impact from LB 130.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 130	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation
REVIEWED BY: Neil Sullivan	DATE: 2/7/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Nebraska Department of Transportation estimate of no fiscal impact from LB 130.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 130	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Neil Sullivan	DATE: 1/23/2019	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the University of Nebraska estimate of no fiscal impact from LB 130.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-16-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>	\$66,647	\$114,725	\$89,696	\$152,950
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$66,647	\$114,725	\$89,696	\$152,950

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

Current rules and regulations do not mandate radon resistant new construction but require that any activity related to radon mitigation or testing be performed by a licensed specialist. This includes an existing passive system (using vent pipes and natural air movements to direct radon gas away from structure) being converted to an active system (using mechanically driven systems to force radon gas away from structure). All licensed radon specialists are inspected annually for compliance with rules and regulations. Compliance inspections consist of business record inspections, technical audits, complaint investigations, random installation inspections, and confirmation of measurements records for each licensed individual. For each active mitigation system installed in Nebraska, a \$50.00 fee is required to be submitted to the Nebraska Department of Health and Human Services (DHHS). The state building codes are the minimum standards that must be followed for all construction in Nebraska. The building codes are enforced by the local authority having jurisdiction.

LB 130 adds minimum standards for radon resistant new construction into the current state building codes. This requires all new construction to provide at a minimum, a functional passive system with structural components installed to prepare the system for a later conversion to an active system. Also, a building contractor or subcontractor is allowed to convert a passive system to an active system, but must employ a licensed radon mitigation specialist for post-installation testing. Any structure that is designed by a registered engineer or architect is exempt from having to provide radon resistance new construction.

Expenditure estimate and revenue estimate is based upon an increase in the number of licenses issued for radon mitigation activity for nine (9) months of FY2019-2020 and twelve (12) months for FY2020-2021.

		<b>FY19-20</b>	<b>FY20-21</b>
<b>License Type</b>	<b>Currently Active</b>	<b>Estimate</b>	<b>Estimate</b>
Licensed Radon Mitigation Specialists	102	18	25
Licensed Radon Measurement Specialists	257	18	25
Licensed Radon Mitigation Businesses	58	3	4
Licensed Radon Measurement Businesses	123	1	1
<b>Totals</b>	<b>540</b>	<b>40</b>	<b>55</b>

Estimate is based upon an increase in the number of required compliance inspections for each licensed individual by thirty-six (36) the first year and fifty (50) the second year. Currently, there are two (2) Health Industrial Hygiene Specialists who share the workload required of the Asbestos, Lead and Radon programs across the state. Any significant increase in the workload would require an additional full time Industrial Hygiene Specialist.

Estimate includes an approximate amount of travel costs required to conduct inspections across the state for six (6) months of FY2019-20 and twelve (12) months thereafter. Approximately three (3) months of training has been allowed for new personnel. As there is no emergency clause, the Department estimates nine months of staffing associated with LB 130 in FY2019-20.

Revenue estimate includes revenue from licensing activities as well as active mitigation system installation fees. Estimate is based on the number of active mitigation system installation fees received in calendar year 2018 of approximately 5,308. This count includes active systems installed in existing homes as well as new homes. The Department estimates that sixty-five (65%) of FY2018 fee submissions were associated with active radon mitigation systems installed in new home construction. This represents approximately 38% of new home construction. Several construction industry representatives indicated during Radon Resistant New Construction (RRNC) Task Force meetings in early 2018 that they would likely install active mitigation systems should a passive system requirement be enacted. DHHS estimates approximately 70% of new home construction would include an active mitigation system as a result of LB 130. Revenue estimates are prorated for FY2020 to represent the operative date of LB 130.

**CALCULATION OF ADDITIONAL ACTIVE RADON MITIGATION SYSTEMS INSTALLED PER YEAR**

Number of Active Radon System Permits 2018	5,308	
Estimated % installed in new homes		65%
Estimated number installed in new homes 2018	3,450	
Avg Number of Residential Building Permits*	9,000	
Estimated share of new home construction with active radon mitigation systems		38%
Estimated share of new home construction with active radon mitigation systems post-LB 130 @70%		6,300
Less current share of new construction with active mitigation	3,450	
Total estimated number of additional active radon mitigation system installations	2,850	
Active Radon Mitigation Fee		\$50
Total Estimated Additional Revenue from Fees		\$142,500

\*Per US Census Bureau statistics for Nebraska Residential Building Permits

**ESTIMATE OF TOTAL REVENUE PER FISCAL YEAR**

License Type	No. of Licenses	Biennial Fee	Total	FY19-20	FY20-21
Individual Radon Specialist Licenses Added	50	92.00	4,600.00	3,450.00	4,600.00
per Year FY19-20 estimate 75% Issued					
Radon Mitigation / Measurement Business	5	250.00	1,250.00	500.00	625.00
per Biennium FY19-20 estimate 80% Issued					
Subtotal Licensing Fee Revenue			5,850.00	3,900.00	5,225.00
Total Estimated Revenue from Active System Fees				106,875.00	142,500.00
			Total Revenue	114,725.00	152,950.00

\*New business licenses can range from \$100 - \$400. \$250 is used for calculation purposes.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2019-2020	2020-2021
	19-20	20-21	EXPENDITURES	EXPENDITURES
X62490 Health Industrial Hygiene Specialist	0.75	1	\$36,747	\$48,996

Benefits.....	\$12,572	\$16,762
Operating.....	\$16,078	\$21,437
Travel.....	\$1,250	\$2,500
Capital Outlay.....		
Aid.....		
Capital Improvements.....		
<b>TOTAL.....</b>	<b>\$66,647</b>	<b>\$89,696</b>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS) – State Building Division (SBD)

Prepared by: <sup>(3)</sup> Byron J. Brogan Date Prepared: <sup>(4)</sup> January 16, 2019 Phone: <sup>(5)</sup> 402.471.8351

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
CASH FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
FEDERAL FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
OTHER FUNDS	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u><u>-0-</u></u>	<u><u>-0-</u></u>	<u><u>-0-</u></u>	<u><u>-0-</u></u>

**Explanation of Estimate:**

LB130 adds minimum standards for radon resistant new construction as a component of the Building Construction Act (a portion of the State Building Code). Radon resistant new construction means construction that utilizes design elements and construction techniques that may passively resist radon entry and allows radon to flow upward via soil gas depressurization through one or more pipe(s) installed for that purpose. LB130 applies to new commercial and "industrial" structures, but excludes "additions" on existing structures or "remodeling" of existing structures.

Pursuant to Neb. Rev. Stat. 76-3505, new (commercial or industrial) construction is not required to use radon resistant new construction if the project utilizes the design of a registered engineer or architect. All new construction by DAS - SBD is designed by a registered engineer or architect, or would be excluded as construction that it is not "new construction."

Therefore, this legislation has no fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Operating.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Travel.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Capital outlay.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Aid.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Capital improvements.....	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL.....-0-</b>	<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Sara Sump Date Prepared: <sup>(4)</sup> 1/18/19 Phone: <sup>(5)</sup> 402.479.5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:  
 LB 130 will have minimal fiscal impact on NDCS.

NDCS currently utilizes the design of an engineer or architect registered under the Engineers and Architects Registration Act.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____



Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State College System (NSCS)

Prepared by: <sup>(3)</sup> Carolyn Murphy Date Prepared: <sup>(4)</sup> 01/21/2019 Phone: <sup>(5)</sup> 402-471-2505

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>-0-</u>	<u>_____</u>	<u>-0-</u>	<u>_____</u>

**Explanation of Estimate:**

LB130 would establish minimum standards for radon resistant new construction. Page 10, lines 19-23 of the bill state that new construction projects utilizing the design of a registered architect or engineer (A/E) are not required to use radon resistant new construction. The NSCS uses A/E's to design new construction projects. Therefore, the NSCS anticipates no fiscal impact from the bill.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> State Fire Marshal

Prepared by: <sup>(3)</sup> Deb Hostetler Date Prepared: <sup>(4)</sup> 1/15/2019 Phone: <sup>(5)</sup> (402) 471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Game and Parks Commission

Prepared by: <sup>(3)</sup> Christina Peters Date Prepared: <sup>(4)</sup> 1/22/2019 Phone: <sup>(5)</sup> (402) 471-5523

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

The proposed legislation adds minimum standards for radon resistant new construction to the state building code. The requirements of new construction are detailed, as are the exceptions to meeting the minimum standards, and the ability to convert a passive radon mitigation system to an active radon mitigation system.

A definitive estimate of the fiscal impact of this bill on the Nebraska Game and Parks Commission is not obtainable. Overall, following the new standards are expected to increase project costs when no exceptions (per Section 76-3505) exists.

The new standards would apply to new buildings constructed by the Agency, and not apply to additions or remodeling of existing structures. The construction of new buildings, whether for lodging, operational (i.e. maintenance shops), or replacing showers/latrines to meet ADA requirements are currently a minor percentage of identified construction projects.

The costs in new construction projects will vary by size and design of the structure. In addition, if the exceptions listed in Section 76-3505 apply to specific projects, based on type and location of the structure, there would be no additional costs.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Labor

Prepared by: <sup>(3)</sup> Kim Schreiner Date Prepared: <sup>(4)</sup> 1/16/2019 Phone: <sup>(5)</sup> 402-471-2492

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

There will be no fiscal impact on the Nebraska Department of Labor.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Becky Fleming Date Prepared: <sup>(4)</sup> 2/4/19 Phone: <sup>(5)</sup> 402-479-4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 130 changes provisions relating to the state building code, provides for radon resistant new construction standards, provide change and elimination of definitions and to eliminate a task force. The Dept. of Transportation would need to ensure that newly constructed buildings and equipment meet this requirement.

No fiscal impact is anticipated to the Department.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 130**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> \_\_\_\_\_ Phone: <sup>(5)</sup> 402-472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The bill dealing with radon resistant new construction requirements would have no fiscal impact on the University.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____