

PREPARED BY: Scott Danigole  
 DATE PREPARED: January 22, 2019  
 PHONE: 471-0055

**LB 100**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	1,000,000		1,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>1,000,000</b>		<b>1,000,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 100 states the Legislature's intent to appropriate \$1,000,000 to the Nebraska State Historical Society for each of the next 4 fiscal years.

LB 100 specifies that, of the \$1 million appropriation, \$500,000 shall be allocated to provide grants to nonprofit historic preservation organizations in Nebraska.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	100	AM:	AGENCY/POLT. SUB: Nebraska Historical Society
REVIEWED BY:	Gary Bush	DATE:	01/22/19 PHONE: (402) 471-4161
COMMENTS: Disagree with the agency estimate that \$500,000 would be needed for operational costs to implement a new grant program..			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 100**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Historical Society (History Nebraska)

Prepared by: <sup>(3)</sup> Michelle Furby Date Prepared: <sup>(4)</sup> January 16, 2019 Phone: <sup>(5)</sup> 402-471-3171

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>1,000,000</u>	<u>                    </u>	<u>1,000,000</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u><u>1,000,000</u></u>	<u>                    </u>	<u><u>1,000,000</u></u>	<u>                    </u>

**Explanation of Estimate:**

This bill appropriates \$1,000,000 in general funds to the NSHS each fiscal year until 2022-23 to be used to allocate grants to nonprofit historic preservation organizations in Nebraska. \$500,000 will be granted each fiscal year and the funds needed to administer these grants would come from the annual appropriation.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
<u>Benefits.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Operating.....</u>	<u>                    </u>	<u>                    </u>	<u>500,000</u>	<u>500,000</u>
<u>Travel.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Capital outlay.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Aid.....</u>	<u>                    </u>	<u>                    </u>	<u>500,000</u>	<u>500,000</u>
<u>Capital improvements.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>TOTAL.....</u>	<u>                    </u>	<u>                    </u>	<u>1,000,000</u>	<u>1,000,000</u>