

PREPARED BY: Liz Hruska
 DATE PREPARED: February 05, 2008
 PHONE: 471-0053

LB 906

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		20,000		20,600
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		20,000		20,600

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill changes laboratory certification and inspection fees from fees assessed for each individual type of laboratory (bacteriological, inorganic chemical, heavy metal, organic chemical, and radiochemical) to a standard fee for all laboratories. The certification fees would be set at an annual amount not to exceed \$1,800. For inspections the fee could not exceed \$3,000 annually.

This bill would generate \$20,000 in additional cash fund revenue in FY 09 and \$20,600 in FY 10. Currently the revenue from laboratory fees does not cover the cost of certification and inspection. This would allow the fees to be set at levels to cover the costs. Cash fees from other sources of revenue currently cover the shortfall from laboratory fees.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE 2/5/08	PHONE 471-2526
COMMENTS			
DEPT. OF HEALTH & HUMAN SERVICES – Agency estimate appears reasonable.			
UNIVERSITY OF NEBRASKA – Concur.			