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**LB 910**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2008-09</b>		<b>FY 2009-10</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	(\$10,212)		(\$30,414)	
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	(\$10,212)		(\$30,414)	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 910 requires the county treasurer to be the county official responsible for titling and registering motor vehicles and boats. The implementation date for the requirement will be on or before January 1, 2010, as designated by the Director of Motor Vehicles.

The Department of Motor Vehicles (DMV) indicates that 35 counties currently utilize a one-stop titling and registration approach in the county treasurer's office. The remaining 58 counties will need to adopt the approach pursuant to the bill. The fiscal impact of the bill will be increased cash fund expenditures to install the title and registration system in the county treasurer offices of counties not currently using a one-stop shop. There will also be one-time costs to train employees in county treasurer offices. DMV estimates one-time costs for installation and training to be \$24,420 in 2008-09 and \$12,210 in 2009-10.

DMV leases terminals and printers, used by counties to title and register vehicles and boats, from the Department of Administrative Services. When a one-stop shop is implemented, DMV will be able to reduce annual lease costs because terminals and printers will no longer be needed in the office of the county clerk. There will be some new printers required for county treasurer offices. The estimated annual equipment lease savings when all 58 counties are converted will be \$51,504 of cash funds.

Assuming two-thirds of the counties are converted in 2008-09 and the remaining one-third in 2009-10, the net fiscal impact of the bill will be a cash fund savings of \$10,212 in 2008-09, \$30,414 in 2009-10 and \$51,504 each year thereafter.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

<b>REVIEWED BY</b>	David Spatz	<b>1/24/08</b>	<b>PHONE 471-2526</b>
<b>COMMENTS</b>			
Concur with Dept. of Motor Vehicles analysis and estimates of net cash fund savings fiscal impact utilizing the one-stop titling concept in all remaining counties.			
LANCASTER COUNTY – No basis for agreement or disagreement with political subdivision's analysis and estimate of no cost fiscal impact.			