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 DATE PREPARED: January 23, 2008  
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**LB 761**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	3,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	3,000			

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 761 creates the BRAC Task Force (10 members) and charges them with the task of recommending what actions Nebraska should take to protect its military installations and missions from base closures and realignments, and what actions should be taken to increase the likelihood of benefiting from future base realignment and closure processes. A final report is to be submitted by December 1, 2008 and the task force terminates on that date.

The members of the task force shall be reimbursed for their expenses and the Government, Military and Veterans Affairs Committee is to provide administrative and technical support and produce the final report. The cost per meeting for mileage, meals and lodging is difficult to estimate exactly since the residences of the two at-large and two state senator members are not known at this time. For this fiscal note an estimate of \$600 per meeting will be used. The bill does not specify how often the task force is to meet, but if five meetings are assumed the total reimbursement cost would be \$3,000.

In addition to the meeting costs there may be the need to contract out for technical assistance if the staff of the Government Committee lacks expertise in a certain area. At this point it is not known if such assistance would be required so these potential costs are not included in the total. The bill is silent as to who is responsible to reimburse the task force members for their expenses so it is assumed to be the Legislative Council using General Funds.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/16/08	PHONE	471-2526
COMMENTS					
MILITARY DEPARTMENT: Concur, the Military Department will not incur any net final cost as BRAC Task Force members will have expenses reimbursed. There is a question as to who ultimately does pay for the Task Force expenses.					