PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn February 05, 2018 402-471-0056

LB 1123

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2018-19 FY 2019-20						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1123 would provide that each natural resources district has the power and authority to develop augmentation projects as described in subdivision (3)(e) of Section 46-715, and to acquire real property for such augmentation projects. Upon development of an augmentation project, a natural resources district would be allowed to sell the overlying surface interest and retain the right to the ground water located beneath the land.

A natural resources district that acquired property for an augmentation project could recoup some of its original property acquisition expenses by selling the overlying surface interest. The impact to counties where such projects were undertaken would depend upon the size and assessed value of the property acquired by a natural resources district, and whether the sale of overlying surface interest was carried out. Costs to districts and the impact upon county revenue would vary by individual project.

There would be no direct impact to state agencies as a result of LB 1123.

	ADMINIOTIV	ATTVE SERVICES C	STATE BUDGET DIVISION: REVIEW OF AGEN	NOT & FOLT. SOB. RESPONSE			
LB:	1123	AM:	AGENCY/POLT. SUB: Nebraska Depa	artment of Natural Resources			
REV	IEWED BY:	Claire Oglesby	DATE: 1/22/18	PHONE: (402) 471-4174			
COM	COMMENTS: I concur with the Department of Natural Resources' statement of no fiscal impact to the agency.						

LB: 1123 AM: AGENCY/POLT. SUB: Central Platte NRD						
REVIEWED BY: Claire Oglesby DATE: 1/25/18 PHONE: (402) 471-41					PHONE: (402) 471-4174	

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	1123	AM:	AGENCY/PO	OLT. SUB: Lowe	er Platte South N	IRD	
RE'	VIEWED BY:	Claire Oglesby		DATE:	1/22/18	PHONE: (402) 471-4174	
СО	COMMENTS: No basis to disagree with Lower Platte South NRD's fiscal note.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 1123 AM: AGENCY/POLT. SUB: Papio-Missouri River NRD							
REVIEWED BY: Claire Oglesby DATE: 1/24/18 PHONE: (402) 471-4174					PHONE: (402) 471-4174		
COM	COMMENTS: No basis to disagree with Papio-Missouri River NRD's fiscal note.						

FISCAL NOTE

State Agency OR Politica	al Subdivision Name: (2)	Department of Na	turai Mesources		
Prepared by: (3) Ron	Theis	Date Prepared: (4)	1/20/18	Phone: (5)	402 471 0577
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL	SUBDIVISIO	ON
		2018-19		FY 2019-	
	EXPENDITURE		EXPENDITU		REVENUE
GENERAL FUNDS	0	0	0		0
CASH FUNDS	0	0	0		0
FEDERAL FUNDS	0	0	0		0
OTHER FUNDS	0	0	0		0
TOTAL FUNDS	0	. 0	0		0
Personal Services:	<u>BREAKDOW</u>	N BY MAJOR OBJECT	S OF EXPENDITUR	<u>:E</u>	
POSITION 1		NUMBER OF POSITION 18-19 19-20	IS 2018-19 EXPENDITU		2019-20 EXPENDITURES
Benefits	 -		_		
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements.					

0

LB⁽¹⁾ 1123

TOTAL.....

LB ⁽¹⁾ 1123			FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)	Central Platte Nat	Central Platte Natural Resources District				
Prepared by: (3) Lyndon Vogt	Date Prepared: (4)	01/24/18 Phone: (5)	308 385 6282			
ESTIMATE PROV	IDED BY STATE AGENO	CY OR POLITICAL SUBDIVISI	ON			
F	Y 2018-19	FY 2019	9-20			
EXPENDITURE	<u>REVENUE</u>	EXPENDITURES	REVENUE			
GENERAL FUNDS	_					
CASH FUNDS	_	<u> </u>				
FEDERAL FUNDS	_	_				
OTHER FUNDS		_				
TOTAL FUNDS						
Explanation of Estimate:						
No fiscal impact. CPNRD has no augm	. ,					
Personal Services:	OWN BY MAJOR OBJECT	<u> IS OF EXPENDITURE</u>				
	NUMBER OF POSITION 18-19 19-20	S 2018-19 EXPENDITURES	2019-20 EXPENDITURES			
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

LB (1)	1123						FISCAL NOTE
State Ag	ency OR P	Political Subdivision Name:	Lower	Platte Sout	h NRD		
Prepare	ed by: (3)	Paul Zillig, GM	Date	Prepared: (4)	Jan 21, 2018	Phone: (5)	402.476.2729
		ESTIMATE PRO	OVIDED BY S	STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	ION
			FY 2018-19			FY 2019	
		EXPENDITUR		REVENUE	EXPENDI		REVENUE
GENER	AL FUN	DS					
CASH F	TUNDS						
FEDER	AL FUNI	DS					
	R FUNDS	*					
	FUNDS		- 7				
IOIAI	TONDS	-					
Explana	tion of E	stimate:					
		RREAKD		JOR OBJECT	TS OF EXPENDIT	URE	
Persona	d Services						
	POSIT	ION TITLE	NUMBER O 18-19	F POSITION 19-20	S 2018- <u>EXPENDI</u>		2019-20 EXPENDITURES
	10011	ION III DE	10 10	10 20			
					-		
Benefits	5						
Operati	ng				W		<u></u> 7
Travel.					46		
Capital	outlay				10.		7
					<u> </u>		<u> </u>
_	_	nents			2	<u> </u>	<u> </u>
TO	ΓAI.						

LB (1)	1123						FISCAL NOTE		
State Ag	gency OR P	olitical Subdivision Name: (2	Papid	Papio-Missouri River Natural Resources District					
Prepare	ed by: (3)	John Winkler	Da	te Prepared: (4)	January 23, 2018	Phone: (5)	402-444-6222		
		ESTIMATE PROV	IDED BY STATE AGENCY OR POLITICAL SUBDIVISION						
		F	Y 2018-19)		FY 2019	0-20		
		EXPENDITURI		REVENUE	EXPENDITU		REVENUE		
GENER	RAL FUNI	os			_				
CASH I	FUNDS		<u> </u>						
FEDER	AL FUNI	os							
OTHER	R FUNDS		_						
TOTAI	L FUNDS								
Explana	ntion of Es	stimate:	_						
No Fisc	cal Impad	et							
	•								
			OWN BY M	MAJOR OBJECT	TS OF EXPENDITU	<u>RE</u>			
Persona	al Services		NUMBER	OF POSITION	S 2018-19		2019-20		
	POSIT	ION TITLE	18-19	<u>19-20</u>	EXPENDITU		EXPENDITURES		
					_				
				_	_				
					-				
-	· ·								
									
-	•								
									
_	=	nents							
10	1 AL								