

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	109,895		100,305	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	109,895		100,305	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The office of Inspector General of Nebraska Public Health is created within the Office of Public Counsel for the purpose of conducting investigations, audits, inspections, and other reviews of state-owned facilities providing health care and state-licensed health care facilities as such term is defined in section 71-413.

Concur with the estimate of the Public Counsel/Ombudsmen for the addition of one FTE to fill the position of Inspector General. The costs noted are similar to the two existing Inspector General positions. Although authorized in Section 1(3), this estimate does not assume any additional staffing which would depend on the workload experienced in the future.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 1093	AM:	AGENCY/POLT. SUB: Legislative Council
REVIEWED BY: Lee Will	DATE: 02/16/2018	PHONE: (402) 471-4175
COMMENTS: The Legislative Council's assessment of fiscal impact seems reasonable given the assumptions used.		

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ LB 1093

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Counsel/Ombudsman

Prepared by: ⁽³⁾ Marshall Lux Date Prepared: ⁽⁴⁾ January 19, 2018 Phone: ⁽⁵⁾ 402-471-2035

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>109,895</u>	<u> </u>	<u>100,305</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>109,895</u>	<u> </u>	<u>100,305</u>	<u> </u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Inspector General – Public Health	<u>1</u>	<u>1</u>	<u>69,406</u>	<u>69,406</u>
Benefits.....			<u>29,956</u>	<u>29,956</u>
Operating.....			<u>443</u>	<u>443</u>
Travel.....			<u>3,000</u>	<u>500</u>
Capital outlay.....			<u>7,090</u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>109,895</u>	<u>100,305</u>

LB 1093 creates the office of the Inspector General of Nebraska Public Health. The fiscal impact of this proposal is primarily the salary and benefits of the individual who will be appointed to serve as the Inspector General. According to Section 1(2) of the bill, the new Inspector General is required to take training and obtain certification as an inspector general through the national Association of Inspectors General. A total of \$2,500 of the Travel funding in FY 2018-19 is to cover the expense of obtaining that certification. The capital outlay in FY 2018-19 is for a desk chair, a workstation, and telephone and computer equipment.