

PREPARED BY: Liz Hruska
 DATE PREPARED: February 13, 2018
 PHONE: 402-471-0053

LB 1062

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	2,400,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	2,400,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states Legislative intent to provide a one-time appropriation of \$2.4 million from the Health Care Cash Fund to the Tobacco Prevention and Control Program. The program has a current appropriation of \$2,570,000 from the Health Care Cash Fund.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1062	AM:	AGENCY/POLT. SUB: Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/31/2018	PHONE: (402) 471-4173
COMMENTS: LB 1062 includes intent language to increase the allocation from the Health Care Cash Fund for the Tobacco Prevention and Control program administered by DHHS by \$2,400,000, to a total of \$4,970,000, for FY 2018-19. In addition to the \$2.4 million cash fund appropriation, corresponding language would also be required to transfer funds from tobacco settlement trust funds to the Health Care Cash Fund in order to finance the increased appropriation. It is not apparent from the language of the bill if the intent is to continue this increase in future biennium(s).		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-19-18

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	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$2,400,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,400,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1062 states legislative intent to appropriate an additional \$2,400,000 from the Health Care Cash Fund to the Department of Health an Human Services Program 30 Tobacco Prevention and Control in FY2018-19. The additional funds are not earmarked for specific activities. The plurality of dollars spent via Program 30 are on subgrants for prevention and control activities.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2018-2019 EXPENDITURES	2019-2020 EXPENDITURES
	POSITION TITLE	18-19		
Benefits.....				
Operating.....			\$2,400,000	
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$2,400,000	\$0