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Liz Hruska January 17, 2018 402-471-0053

LB 836

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2018-19		FY 2019-20		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 836	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)		
REVIEWED BY: Elton Larson		DATE: 1/25/18 PHONE: (402) 471-4173		
COMMENTS: DHHS estimate of no fiscal impact to the department appears reasonable.				

LB(1) <u>836</u>

FISCAL NOTE

\$0

\$0

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION State Agency or Political Subdivision Name: (2) Department of Health and Human Services Prepared by: (3) Mike Michalski Date Prepared: 1-17-18 Phone: (5) 471-5046 FY 2018-2019 FY 2019-2020 **EXPENDITURES** REVENUE **EXPENDITURES** REVENUE **GENERAL FUNDS CASH FUNDS** FEDERAL FUNDS **OTHER FUNDS** TOTAL FUNDS \$0 \$0 \$0 \$0 Return by date specified or 72 hours prior to public hearing, whichever is earlier. Explanation of Estimate: There is no fiscal impact to the Department of Health and Human Services. MAJOR OBJECTS OF EXPENDITURE PERSONAL SERVICES: NUMBER OF POSITIONS 2018-2019 2019-2020 EXPENDITURES POSITION TITLE EXPENDITURES 18-19 19-20 Benefits.... Operating..... Travel..... Capital Outlay..... Aid.....

Capital Improvements.....

TOTAL.....