

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 908 would modify state law to allow tires to be used in a building system and filled with earth as permanent forms for walls in a single family dwelling. Builders would be required to obtain prior approval from the Department of Environmental Quality.

The Department of Environmental Quality would initially expend funds to establish program guidelines and rules and regulations. Applications filed by builders would require review and approval by the agency. Costs would be paid from the Integrated Solid Waste Management Cash Fund, and could range from \$10,000 to \$50,000. The extent of agency costs will depend upon the number of applications filed for such projects. It is estimated that the existing cash fund spending authority would be adequate to carry out costs related to LB 908.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 908	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Claire Oglesby	DATE: 2/09/18	PHONE: (402) 471-4174	
COMMENTS: No basis to disagree with Nebraska Department of Environmental Quality's fiscal note.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 908

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environmental Quality

Prepared by: ⁽³⁾ Ryan Phillips Date Prepared: ⁽⁴⁾ 1/12/2018 Phone: ⁽⁵⁾ 471-4222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$48,282		\$9,656	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$48,282</u>		<u>\$9,656</u>	

Explanation of Estimate:

LB908 provides for the allowable use of tires in a building system as permanent forms for walls in a single family dwelling subject to receiving prior approval from the DEQ. LB908 creates a use of tires currently not allowed by statute.

DEQ estimates it will take 0.5 FTEs to implement LB908. This estimate is based on an anticipated need to establish an application process for approval or denial of a project; rules and regulations to codify the application process, environmental project standards and conditions for project approval or denial, and process of appeal of approval or denial decisions.

DEQ cannot estimate how many applications will be received for these types of projects; however we do estimate that .1 FTE will be required for each project to review applications, approvals/denials, inspections, and compliance or enforcement actions associated with the use tires proposed by LB908.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2018-19	2019-20
	18-19	19-20	EXPENDITURES	EXPENDITURES
Program Specialist	.5	.1	\$25,667	\$5,133
Benefits.....			\$7,700	\$1,540
Indirect.....			\$14,915	\$2,983
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$48,282</u>	<u>\$9,656</u>