

PREPARED BY: Sandy Sostad  
 DATE PREPARED: January 22, 2018  
 PHONE: 471-0054

**LB 800**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$75,000			
CASH FUNDS				
FEDERAL FUNDS	\$75,000			
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$150,000</b>			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 800 amends current law pertaining to a requirement for the Department of Health and Human Services (HHS) to develop a comprehensive strategic plan to provide services to persons with developmental disabilities in the most integrated community-based settings pursuant to the Olmstead decision. The bill specifically requires the plan to include an analysis of the extent to which HHS is providing services to qualified individuals, concrete commitments to expand integrated opportunities for services, measurable goals and timeframes for which the department will be accountable and funding support. Current law provides for HHS to determine whether a consultant is needed to assist in developing the plan. The bill requires that a consultant be hired. The required date for the plan to be completed is changed from December 15, 2018 to December 15, 2019.

HHS indicates the estimated cost to hire a consultant to assist in the development of a strategic plan is \$150,000 (\$75,000 General, \$75,000 Federal) in FY2018-19.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 800	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/23/18	PHONE: <a href="tel:4024714173">(402) 471-4173</a>
COMMENTS: DHHS estimate of fiscal impact appears reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared: 1-5-18

Phone: (5) 471-5046

	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>	\$75,000			
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>	\$75,000			
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$150,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 800 updates the required information in the strategic plan for the Olmstead Act and updates the due date of the strategic plan to December 15, 2019. This bill also requires the Department to hire a consultant to assist with the development of the strategic plan.

Based on a Request for Information (RFI) issued by the Department in October 2017, the estimated fiscal impact of this bill would be \$150,000 (\$75,000 state general funds, \$75,000 federal funds) to hire a consultant as required.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2018-2019	2019-2020
		18-19	19-20	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....				\$150,000	
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$150,000</b>	