

PREPARED BY: Mike Lovelace  
 DATE PREPARED: January 26, 2018  
 PHONE: 402-471-0050

**LB 980**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		See below		See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 980 would provide for the issuance of a permit to transport during daylight hours divisible loads of hay bales which do not exceed twelve feet in width.

The Department of Transportation has indicated that there will be an increase in cash fund revenue from the issuance of additional \$25 permits, but that the number that will be issued is unknown. There will be an indeterminate revenue increase.

<b>ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 980	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation	
REVIEWED BY: Lee Will		DATE: 01/25/2018	PHONE: <a href="tel:4024714175">(402) 471-4175</a>
COMMENTS: Concur with the Nebraska Department of Transportation's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 980**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Becky Fleming Date Prepared: <sup>(4)</sup> 1/24/18 Phone: <sup>(5)</sup> (402) 479-4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	*See below	_____	*See below
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB 980 is to provide for the issuance of permits to transport during daylight hours divisible loads of hay bales which do not exceed twelve feet in width, except that the permit shall not allow transport on holidays.

\*The fiscal impact to the Department is an increase in revenue of \$25 for each permit issued. At this time the number of permits issued is undeterminable.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____