

PREPARED BY: Kathy Tenopir
 DATE PREPARED: February 22, 2018
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LB 1096

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1096 provides the following.

- Removes the State Claims Board from the workers' compensation claims approval process and inserts the Risk Manager.
- Awards and judgements for Tort Claims which arise out of the same facts and circumstances will no longer be aggregated to determine whether the claims will be reviewed by the Legislature and a specific appropriation made. This may decrease the number of claims to be reviewed/appropriated by the Legislature.
- Exempts the Department of Justice from the requirement of having all vehicles clearly marked.

There appears to be no significant fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1096	AM:	AGENCY/POLT. SUB: Department of Administrative Services (065)	
REVIEWED BY: Joe Wilcox	DATE: 01/29/2018	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Department of Administrative Services estimate of Indeterminate but potentially No Fiscal Impact to the Agency from LB 1096.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 1096

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – Risk Management Division and Transportation Services Bureau

Prepared by: ⁽³⁾ Doug Wilken Date Prepared: ⁽⁴⁾ 1/22/2018 Phone: ⁽⁵⁾ 402-471-4114

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB 1096 proposed to clean up various statutes concerning the State Claims Board and Risk Management to properly reflect legislative intent or prior legislation, as well as remove the requirement that all claims arising from the same facts and circumstances be aggregated for payment. Further, LB 1096 proposes to exclude the Department of Justice from having all motor vehicles owned by the Department of Justice labeled with State of Nebraska and the department name.

Savings may be recognized by removing the aggregate claim requirement. Due to the time delays in paying aggregated claims, claimants often retain legal counsel, which increases the cost of the overall claim. The exact amount of the cost savings, however, cannot be determined.

Not having to label motor vehicles owned by the Department of Justice would have no fiscal impact to the Department of Administrative Services.

This bill has no fiscal impact on the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____