

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 680 is the Interstate Placement for Involuntarily Admitted Patients Agreement Act. The purpose of the act is to enable behavioral health services to be provided to individuals, across state lines from the individual's state of residence, in health care facilities that are closer to the individual's home than are health care facilities in the individual's home state. The responsibility for the cost of care and other services remains with the sending state.

The bill allows a behavioral health region or the Director of the Department of Health and Human Services (HHS) to contract for behavioral health services for residents of the state and also allows health care facilities in the state to contract to provide services to residents of authorized states.

The bill has no definite fiscal impact. There could be a cost savings or an increase in costs if persons are treated at health facilities in another state depending upon how the out of state facility costs compare to those in state. No fiscal impact can be determined.

The fiscal note submitted by HHS shows treatment costs if 5% of the funds currently expended for committed non-Medicaid individuals were obligated for services to Nebraska residents in hospitals outside of the state. However, the actual amount that may be committed and the number of individuals receiving services is unknown so no fiscal impact can be determined.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 680	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 2/14/2018	PHONE: (402) 471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared: 1-4-15

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	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$250,339		\$250,339	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,339	\$0	\$250,339	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 680 would allow a committed individual to receive behavioral health services in neighboring states. The cost of transportation and services would be the responsibility of the residence state and not the contracting state.

In FY17 Program 038 paid \$5.0 million general funds for Acute, Sub Acute, Emergency Protective Custody, and Post Commitment days in community based hospitals. If 5% of this amount was for committed non-Medicaid individuals that would be placed in hospitals outside of Nebraska for these same services, this would equate to approximately \$250,000 or more assuming that Nebraska's rate for the services would be accepted.

	FY17	
Service	TOTAL	5.00%
Acute	2,541,779	127,089
Sub Acute	10,755	538
IPPC	241,558	12,078
EPC	2,212,679	110,634
Totals	5,006,771	250,339

This would NOT include any costs for transportation, for any other services that may be provided and billed (e.g., separate psychiatrist visits, other medical treatments, etc.) as stated in LB 680 as behavioral health services or services that are unrelated to treatment.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2018-2019 EXPENDITURES	2019-2020 EXPENDITURES
	18-19	19-20		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$250,339	\$250,339
Capital Improvements.....				
TOTAL.....			\$250,339	\$250,339