

PREPARED BY: Liz Hruska  
 DATE PREPARED: January 24, 2018  
 PHONE: 402-471-0053

**LB 717**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	7,500		500	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>7,500</b>		<b>500</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill adds preservice training requirements for providers of child care and school-age programs. The preservice would include information on sudden unexpected infant death syndrome, shaken baby syndrome and child abuse.

Currently training is available statewide for licensed child care workers, however, frequency of availability is variable. To comply with the preservice training requirement, an online version of the required safety training would be developed. The Department of Health and Human Services has content from the Nebraska Department of Education Early Childhood Training Center. The costs to convert it to a web-based format is estimated to be \$7,500 with ongoing costs of \$500. These costs are allowable under the quality set aside under the federal Child Care and Development Block Grant.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 717	AM:	AGENCY/POLT. SUB: Dept. of Health and Human Services
REVIEWED BY: Elton Larson	DATE: 1/22/18	PHONE: <a href="tel:4024714173">(402) 471-4173</a>
COMMENTS: Department estimate of fiscal impact appears reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared: 1-5-18

Phone: (5) 471-5046

	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>	\$7,500		\$500	
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$7,500	\$0	\$500	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 717 would change preservice orientation requirements for applicants of licensed child care and preschool programs. These requirements would include information on sudden unexpected infant death syndrome, shaken baby syndrome, and child abuse.

Current statute requires the Department to provide for or arrange for training opportunities throughout the state. Current training procedures for licensed child care providers include a curriculum developed by the Nebraska Department of Education Early Childhood Training Center. Current regulations require completion three years from date of provisional licensure. Training must be repeated every five years thereafter. Training opportunities are offered state-wide; however, frequent training opportunities are not uniformly available.

In order to ensure timely access to child care safety information during preservice orientation, the Department would contract for development of an online version of the current safety training on sudden infant death, safe sleep, shaken baby, and child abuse. The curriculum has been developed, and the Department estimates approximately 100 hours of contractor time at \$75/hour to convert this curriculum for web use. Ongoing costs for maintenance are estimated at \$500 annually.

These expenses would qualify under the Child Care and Development Fund (CCDF) *quality* target. Federal funds would be spent in Program 262.

Minor changes to rules and regulations would be made using existing staff resources.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2018-2019 EXPENDITURES	2019-2020 EXPENDITURES
	18-19	19-20		
Benefits.....				
Operating.....			\$7,500	\$500
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$7,500</b>	<b>\$500</b>