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 DATE PREPARED: January 28, 2008  
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**LB 957**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2008-09</b>		<b>FY 2009-10</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change the Sex Offender Registration Act, and it is operative on January 1, 2009.

It appears that this bill will have either no fiscal impact or an indeterminable one. The Nebraska Supreme Court (Court) and the Department of Health and Human Services (HHS) both estimate no fiscal impact.

The Nebraska State Patrol (NSP) estimates that this bill will not have a fiscal impact, but some agency changes will need to be made in order to implement it. NSP notes that it will have to realign the registration process and personnel duties. NSP will eliminate 2 Research Analysts and a Psychology Director, but they will add 6 Records Technicians. This will provide 1 technician per Troop Area. This personnel realignment can be done within the current appropriation.

NSP notes that a DNA sample will be required of all sex offender registrants (current and new). Approximately 60% of current registrants do not have a DNA sample on record, and about 350 individuals are added to the registry per year (estimated to grow to 400 per year). As of August 1, 2007, there were 2,601 registered sex offenders. NSP estimates 60% would require a DNA sample (1,560).

The Department of Correctional Services (DCS) states that given the number of unknowns in the bill, the fiscal impact is undeterminable.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

REVIEWED BY	Joe Wilcox	DATE	1/28/08
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<b>COMMENTS</b>			
DEPARTMENT OF CORRECTIONAL SERVICES: No basis for dispute of agency analysis.			
DEPARTMENT OF HEALTH AND HUMAN SERVICES: No disagreement with agency analysis.			
NEBRASKA STATE PATROL: Fiscal note is more detailed than that filed previously but net impact will be absorbed within current agency budget so conclusion is the same. Concur with agency analysis.			
NEBRASKA SUPREME COURT: Concur with agency analysis.			