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DATE PREPARED: January 12, 2018  
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**LB 819**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	75,000		75,000	
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide additional uses for the Inmate Welfare and Club Accounts Fund.

The Department of Correctional Services (NDCS) estimates that expanding the uses of the inmate welfare fund as proposed by this bill may increase expenditures by \$75,000 per year. See the agency response attached for additional details not included in this fiscal note.

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 819**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Jeff Beaty Date Prepared: <sup>(4)</sup> 1/12/18 Phone: <sup>(5)</sup> 4024795767

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	<u>\$75,000</u>	_____	<u>\$75,000</u>	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

LB 819 expands the allowable uses of inmate welfare funds to include providing inmates skills to assist in their reentry and family friendly visitation activities. The inmate welfare fund consists of revenues from pop and canteen sales inside the institutions and is currently limited to being used for recreational equipment and activities. The current balance in the fund is approximately \$570,000. NDCS estimates the changes from LB 819 to increase expenditures from the inmate welfare fund by \$75,000 in FY 18-19 and \$75,000 in FY 19-20 as the department provides additional family friendly visitation activities and opportunities for inmates to acquire skills to prepare for reentry.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>0</u>	<u>0</u>