

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2018-19 | | FY 2019-20 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 975 would adopt the Redistricting Act. The bill proposes process and procedures for conducting the decennial redistricting. For the most part, the bill should have no fiscal impact from what otherwise would occur in a redistricting process. There are two provisions which are unclear as to any fiscal impact.

Section 12 provides that the Governor shall call a special session if the Legislature fails to enact legislation to provide for district boundaries. It's unknown if this would occur and in fact under current law a special session could voluntarily be called for this purpose.

Section 6 states "The committee shall distribute the federal decennial census data received from the United States Bureau of the Census and make the maps received from the director available to the public." There could be a potential cost related to the requirement for distribution of federal decennial census data but no amount can be estimated as the bill does not state who to distribute the data to.

Note that these expenses would not occur until the next redistricting process in 2021.

| | | |
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| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | |
| LB: 975 | AM: | AGENCY/POLT. SUB: Legislative Council |
| REVIEWED BY: Lee Will | DATE: 01/19/2018 | PHONE: (402) 471-4175 |
| COMMENTS: The Legislative Council's assessment of fiscal impact seems reasonable given the assumptions used. | | |

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 975

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolte Date Prepared: ⁽⁴⁾ 1/19/2018 Phone: ⁽⁵⁾ 402/471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2018-19</u> | | <u>FY 2019-20</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

LB975 has no Fiscal impact from what would otherwise occur in the 2021 redistricting process. Funds for Redistricting will be included in the next budget cycle.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2018-19</u> | <u>2019-20</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>18-19</u> | <u>19-20</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |