

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB898 requires the University of Nebraska, the Nebraska State Colleges and each community college area to do the following.

1. Conduct an annual anonymous sexual assault climate survey regarding students and report the results to the respective governing boards,
2. Provide, on or before September 1st of each year, an electronic report to the Legislature, and
3. Develop and implement, on or before January 1, 2019, a training program for all individuals involved in implementing student grievance procedures relating to sexual assaults or sexual misconduct policy violations.

The Nebraska State Colleges cite minimal additional costs (\$6,975), indicating the colleges currently conduct such a survey, however 2 conduct the survey every other year.

The University of Nebraska indicates additional costs of \$430,000 based on information provided by other institutions performing similar surveys.

The community colleges indicate minimal additional costs.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 898	AM:	AGENCY/POLT. SUB: University of Nebraska		
REVIEWED BY: Gary Bush	DATE: 01/19/18	PHONE: (402) 471-4161		
COMMENTS: No basis to disagree estimate provided. For FY2018, 60% the University operational budget is supported by State General Funds.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 898	AM:	AGENCY/POLT. SUB: State College System		
REVIEWED BY: Gary Bush	DATE: 01/19/18	PHONE: (402) 471-4161		
COMMENTS: No basis to disagree estimate provided. The estimate of costs appears to be reasonable.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 898	AM:	AGENCY/POLT. SUB: Nebraska Community College Association		
REVIEWED BY: Gary Bush	DATE: 01/17/18	PHONE: (402) 471-4161		
COMMENTS: No basis to disagree with estimate.				

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 898

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 14, 2018 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>430,000</u>	<u> </u>	<u>430,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>430,000</u></u>	<u><u> </u></u>	<u><u>430,000</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB 898 has essentially three parts: an annual sexual assault survey, a required report and required training.

Based on information gathered from other institutions, we estimate a survey with results by campus would cost about \$400,000.

Our concerns with the reporting are the definition of a “sexual assault complaint”, “types of misconduct” and the timing and detailed nature of the report itself (whether it will be FERPA compliant). With some clarity, we hope the reporting to be fairly straight-forward.

The training is already being accomplished today. However, it will need to be altered to include consultation with outside groups and some training the trainer activities to accomplish the bills requirements.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
<u>Benefits.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Operating.....</u>	<u> </u>	<u> </u>	<u>425,000</u>	<u>425,000</u>
<u>Travel.....</u>	<u> </u>	<u> </u>	<u>5,000</u>	<u>5,000</u>
<u>Capital outlay.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Aid.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Capital improvements.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>430,000</u>	<u>430,000</u>

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 898

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System (NSCS)

Prepared by: ⁽³⁾ Carolyn Murphy Date Prepared: ⁽⁴⁾ 01/16/2018 Phone: ⁽⁵⁾ 402-471-2505

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>6,975</u>	<u> </u>	<u>0</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>6,975</u>	<u> </u>	<u>0</u>	<u> </u>

Explanation of Estimate:

The provisions of LB898 would require the NSCS to:

- (1) administer an annual anonymous sexual assault climate survey and report the results to the Board of Trustees;
- (2) submit to the Legislature and publish on the Colleges' websites detailed reports regarding sexual assault complaints made to each College during the previous academic year; and
- (3) develop and implement training for individuals involved in implementing student grievance procedures relating to sexual assault/misconduct.

CLIMATE SURVEY

Each College currently administers a campus climate survey. Peru State and Wayne State conduct a survey every other year, while Chadron State conducts a survey annually. The additional cost for Peru State and Wayne State to move to annual surveys at each College is \$6,975 every other year (in the years they are not already conducting the survey).

REPORT REGARDING SEXUAL ASSAULT COMPLAINTS

While there is time required to prepare the required reports, the NSCS believes that the cost associated with preparing the reports can be accommodated within existing staffing.

DEVELOPMENT AND IMPLEMENTATION OF TRAINING

LB898 requires that training be developed in consultation with state and local victim service organizations. This will require time spent: 1) consulting with state or local victim service organizations; 2) developing the training; and 3) ensuring appropriate individuals receive the training. The NSCS believe the cost associate with development and implementation of training can be accommodated within existing staffing.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			6,975	0
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			6,975	0

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 898

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Community College Association

Prepared by: ⁽³⁾ Greg Adams Date Prepared: ⁽⁴⁾ 1/11/2018 Phone: ⁽⁵⁾ 402-471-4685

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

There could be a small general fund expenditure but the amount is difficult to determine.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2018-19	2019-20
	18-19	19-20	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____