

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 06, 2008
 PHONE: 471-0050

LB 811

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS	See below			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 811 expresses the Legislature's intent to appropriate \$5 million for the public transportation assistance program in FY2008-09. The current FY2008-09 appropriation is \$2,923,900 cash funds. To reach the \$5 million level will require an additional appropriation of \$2,076,100. The bill is silent as to the source of this additional funding. The General Fund or the Roads Operations Cash Fund could be used, and the required A-bill will be drafted to reflect the choice of the Legislature.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE 1/23/08	PHONE 471-2526
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COMMENTS

DEPARTMENT OF ROADS: Concur with Department of Road's analysis and indeterminate fiscal impact until such time a funding source is identified.