

PREPARED BY: Liz Hruska
 DATE PREPARED: January 23, 2018
 PHONE: 402-471-0053

LB 837

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require the Department of Health and Human Services to submit to the Health and Human Services Committee any waiver applications before submission to the Centers for Medicare and Medicaid. The Health and Human Services Committee would be required to hold at least on public hearing within 30 of receipt of the waiver application and either approve or disapprove the submission of the application.

As waiver applications are infrequent, the cost of holding a public hearing can be handled within existing resources in the Legislative Council. There is no fiscal impact on the Department of Health and Human Services.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 837	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/23/18	PHONE: (402) 471-4173
COMMENTS: DHHS conditions expressed for the bill not to have fiscal impact are reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 837	AM:	AGENCY/POLT. SUB: Legislative Council
REVIEWED BY: Elton Larson	DATE: 1/23/18	PHONE: (402) 471-4173
COMMENTS: Fiscal Note from Legislative Council identifies no fiscal impact to the Legislative Council related to Health and Human Services Committee hearing(s) mandated by LB 837.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared: 1-8-18

Phone: (5) 471-5046

	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0		\$0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0		\$0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 837 would require the Division of Medicaid and Long Term Care to submit any waiver application to the Health and Human Services (HHS) Committee for review prior to submitting to the Centers for Medicare and Medicaid Services (CMS). The HHS Committee would have 30 days to conduct a public hearing on the waiver application, and approve or disapprove the application.

Federal law requires that 1915 (b and c) waivers (initial and renewals) are submitted to the Centers for Medicare and Medicaid Services (CMS) at least 90 calendar days prior to the proposed waiver effective date. Requiring the HHS committee to review for approval and hold a public hearing could cause significant delays in submitting to CMS, thus delaying an effective date and causing the department to potentially lose out on receiving federal reimbursement due to the delayed effective date. This fiscal note would only have zero impact if the Division would still be able to meet time constraints imposed by CMS.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2018-2019 EXPENDITURES	2019-2020 EXPENDITURES
	18-19	19-20		
POSITION TITLE				
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 837

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolte Date Prepared: ⁽⁴⁾ 1/8/2018 Phone: ⁽⁵⁾ 402/471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB837 will not have a fiscal impact on the Legislative Council. Waivers are submitted intermittently and infrequently, cost would be insignificant.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____