

PREPARED BY: Scott Danigole
 DATE PREPARED: January 10, 2018
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LB 761

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	9,000		9,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	9,000		9,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 761 increases the compensation for Nebraska Oil and Gas Conservation Commission members from \$50 per day to \$300 per day for each day actually devoted to commission business. The aggregate compensation shall not exceed \$12,000 per year.

The Oil and Gas Conservation Commission estimates the cost to pay this increase will be \$9,000 per year. This is based on all 3 members attending one meeting per month for one day. This estimate appears to be reasonable.

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2018

LB⁽¹⁾ 761

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Oil and Gas Conservation Commission

Prepared by: ⁽³⁾ William H. Sydow Date Prepared: ⁽⁴⁾ 8 January 2018 Phone: ⁽⁵⁾ (308) 254-6919

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>\$9,000</u>	<u>0</u>	<u>\$9,000</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>\$9,000</u>	<u>0</u>	<u>\$9,000</u>	<u>0</u>

Explanation of Estimate:

The Nebraska Oil and Gas Conservation Commission has the possibility of meeting one day during each month of the year. LB 761 would increase the compensation paid to each of our three (3) Commissioners by an incremental amount of \$250 per meeting. Assuming that the Commission met every month with all Commissioners present, the incremental annual expenditure would be \$9,000 for each fiscal year. The value of \$9,000 is the highest annual incremental expenditure possible and would be expected to be less.

The currently approved appropriation level is based upon \$50 per day.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Commissioner	<u>3</u>	<u>3</u>	<u>\$9,000</u>	<u>\$9,000</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u>\$9,000</u>	<u>\$9,000</u>