

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 22, 2008
 PHONE: 471-0056

LB 726

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	200,000		250,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	200,000		250,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB726 would allow the Department of Environmental Quality (DEQ) to provide financial assistance to municipalities with a population of less than 10,000 inhabitants for completion various engineering and research projects relating to compliance with the Clean Water Act. In addition, the annual expenditures of DEQ would be based on a portion of revenue received from administrative fees in the prior fiscal year and would not be capped at \$500,000. There is no basis to disagree with the DEQ estimate that an additional \$200,000 to \$250,000 in cash funds could be spent annually for this purpose. It is estimated that the amount annual cash fund revenue is adequate to absorb additional expenditures.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	DATE	1/22/08	PHONE	471-2526
COMMENTS					
ENVIRONMENTAL QUALITY: Agree with agency review.					