

PREPARED BY: Scott Danigole  
 DATE PREPARED: January 10, 2018  
 PHONE: 471-0055

**LB 713**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	16,200		16,200	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	16,200		16,200	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 723 changes the compensation for Nebraska Oil and Gas Conservation Commission members from fifty dollars per day to five hundred dollars per day actually devoted to the business of the commission. The aggregate amount in any one year shall not exceed six thousand dollars.

Beginning in December 2020, and once every five years thereafter, the director of the Commission may recommend an increase or decrease to the voting members of the Commission.

The Nebraska Oil and Gas Conservation Commission estimates the provisions of LB 713 will cost \$16,200 per year. This estimate is based on the assumption of one meeting each month with all Commissioners present. There is no basis to disagree with this estimate.

<b>ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 713	AM:	AGENCY/POLT. SUB: Nebraska Oil & Gas Conservation Commission	
REVIEWED BY: Lee Will	DATE: 01/10/2018	PHONE: <a href="tel:4024714175">(402) 471-4175</a>	
COMMENTS: The Nebraska Oil & Gas Conservation Commission's assessment of fiscal impact seems reasonable given the assumptions used. Current appropriations for the agency are adequate to support these increases in Commissioner's expenses.			

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**2018**

**LB<sup>(1)</sup> 713**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Oil and Gas Conservation Commission

Prepared by: <sup>(3)</sup> William H. Sydow Date Prepared: <sup>(4)</sup> 8 January 2018 Phone: <sup>(5)</sup> (308) 254-6919

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>\$16,200</u>	<u>0</u>	<u>\$16,200</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL FUNDS</b>	<b><u>\$16,200</u></b>	<b><u>0</u></b>	<b><u>\$16,200</u></b>	<b><u>0</u></b>

**Explanation of Estimate:**

The Nebraska Oil and Gas Conservation Commission has the possibility of meeting one day during each month of the year. LB 713 would increase the compensation paid to each of our three (3) Commissioners by an incremental amount of \$450 per meeting. Assuming that the Commission met every month with all Commissioners present, the incremental annual expenditure would be \$16,200 for each fiscal year. The value of \$16,200 is the highest annual incremental expenditure possible and is expected to be less.

The currently approved appropriation level is based upon \$50 per day.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Commissioner	<u>3</u>	<u>3</u>	<u>\$16,200</u>	<u>\$16,200</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
<b>TOTAL.....</b>			<b><u>\$16,200</u></b>	<b><u>%16,200</u></b>