

PREPARED BY: Kathy Tenopir
 DATE PREPARED: February 23, 2017
 PHONE: 471-0058

LB 514

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$100,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$100,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

It is the intent of LB514 to appropriate \$100,000 to the University of Nebraska at Omaha for FY2017-18 for a Justice Reinvestment Initiative Coordinator for the Nebraska Center for Justice Research.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 514	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: James Van Bruggen		DATE: 1/27/17	PHONE: (402) 471-4179
COMMENTS: LB 514 states \$100,000 should be appropriated, but does not clarify the funding source as cash funds, general funds or other.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 514

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 23, 2017 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>\$ 100,000</u></u>	<u><u>\$ 100,000</u></u>	<u><u> </u></u>	<u><u> </u></u>

Explanation of Estimate:

LB 514 provides funding for a Justice Reinvestment Initiative Coordinator at UNO in FY 2017-18. The distribution includes office expenses, supplies and monthly travel between Omaha and Lincoln.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Nebraska Justice Reinvestment Initiative Coordinator	<u>1.00</u>	<u> </u>	<u>\$ 75,000</u>	<u> </u>
Benefits.....	<u> </u>	<u> </u>	<u>21,000</u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>3,230</u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u>770</u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$ 100,000</u>	<u> </u>