

PREPARED BY: Sandy Sostad
 DATE PREPARED: March 02, 2017
 PHONE: 471-0054

LB 493

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$85,500		\$85,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$85,500		\$85,500	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 493 appropriates \$85,500 of general funds in FY2017-18 and \$85,500 of general funds in FY2018-19 to the Department of Health and Human Services for maintaining the Network of Care of the department.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 493	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 2/07/2017	PHONE: (402) 471-4173
COMMENTS: As drafted, LB 493 has no fiscal impact. LB 493 fails to identify the budget program to receive the intended appropriation, which is a required component of a valid appropriation. If budget program was appropriately identified, then the bill would have a fiscal impact of \$85,500 General Funds for each of FY18 and FY19.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-19-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$85,500		\$85,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$85,500	\$0	\$85,500	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 493 appropriates \$85,500 from the General Fund in FY 2017-18 and \$85,500 in FY 2018-19 to the Department of Health and Human Services to provide funding for the Network of Care.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....				\$85,500	\$85,500
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$85,500	\$85,500